

4 **RESOLUTION NO.**

5 **WHEREAS**, the City and the Austin Police Association reached a tentative
6 five-year agreement on September 25, 2024 (“Tentative Agreement”); and

7 **WHEREAS**, an October 16, 2024 memo from the City Manager to Council
8 provided a five-year projection of general fund revenue and expenses, including
9 the associated costs of the Tentative Agreement; ~~and~~

10 ~~**WHEREAS**, the Austin Police Department (APD) budget is currently~~
11 ~~34.8% of the City’s General Fund and is projected to rise to 36.6% over the term of~~
12 ~~the Tentative Agreement if it is ratified by the parties;~~

13 **NOW THEREFORE,**

14 **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

15 The City Manager is directed to report to the Council by March 1, 2025, on
16 opportunities for implementation of programs or strategies for utilizing non-sworn
17 personnel to perform certain functions that are currently performed by sworn
18 Austin Police Department officers, such as vehicle crash reports, special event
19 staffing, mental-health calls, vehicle abatement, and responses to burglar alarms.

20 **BE IT FURTHER RESOLVED:**

21 The City Manager is directed to report to the Council at least quarterly on
22 the expenditures of APD relative to its adopted budget and include in the report, at
23 a minimum, personnel and overtime expenses.

24 **~~BE IT FURTHER RESOLVED:~~**

25 ~~In the event that the annual APD budget is greater than the following~~
26 ~~percentages of the annual General Fund budget, the City Manager is directed to~~
27 ~~provide Council with a detailed explanation and/or justification to support any~~
28 ~~increase(s) above said amount:~~

- 29 ~~• Fiscal Year 2025-2026 — 36.0%~~
- 30 ~~• Fiscal Year 2026-2027 — 36.3%~~
- 31 ~~• Fiscal Year 2027-2028 — 36.4%~~
- 32 ~~• Fiscal Year 2028-2029 — 36.6%~~

33
34 **ADOPTED:** _____, 2024 **ATTEST:** _____

35 Myrna Rios
36 City Clerk