

ATTACHMENT "A" - MOU MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

Project: TxDOT IH 35 Central WL Relocation
 MOU # 24-006

Properties	TCAD Value per Square Foot	Area Required for Temporary Use (Square Feet)	Preliminary Annual Value or Requested Area	Adjusted Annual Value	Monthly Value	Duration (days)	Temporary Use Calculated Fee ¹	Daily Temporary Use Rate
Waller Beach Prop ID 188025	\$460.31	7,767	\$3,575,219	\$536,283	\$44,690	396	\$589,911	\$1,490
Festival Beach Prop ID 188233	\$200.00	3,746	\$749,200	\$112,380	\$9,365	396	\$123,618	\$312
Norwood Tract Prop ID 283008	\$200.00	4,592	\$918,399	\$137,760	\$11,480	572	\$218,885	\$383
		16,105					\$932,414	

Waller Beach

Property ID	Land Value	Square Feet	
188025	\$163,797,251	355,842	30 East Ave 78701

*Values currently reflect 2024 TCAD appraisals

Avg/SF \$460

Edward Rendon Sr. Metro Park

Property ID	Land Value	Square Feet	
188233	\$3,800,000	19,000	COA Parcel N INTERSTATE HY 35

**Values currently reflect 2024 TCAD appraisals*

Avg/SF \$200

Norwood Park

Property ID	Land Value	Square Feet	
283008	\$26,832,960	134,165	1016 Edgecliff Terrace 78704

*Values currently reflect 2024 TCAD appraisals

Avg/SF \$200

Disturbance Values	
10%	Subterranean
	Area can still be developed with minimal or no limitations
35%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>