



City of Austin

Recommendation for Action

File #: 25-1533, **Agenda Item #:** 82.

8/28/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with The SAFE Alliance d/b/a SAFE to provide victim, services, safety, and support services to survivors of sexual and domestic abuse and/or violence, to add one 12-month extension for the term ending on September 30, 2026, in an amount not to exceed \$1,205,528, for a revised total agreement amount not to exceed \$10,753,572. Funding: \$1,205,528 is available in the Austin Public Health Department's Operating Budget.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$1,205,528 is available in the Fiscal Year 2025-2026 Austin Public Health Department's Operating Budget.

Prior Council Action:

August 29, 2024 - Council authorized negotiation and execution of an amendment to the agreement with The SAFE Alliance d/b/a SAFE to provide victim services, a bridge to safety, and support services to survivors of sexual and domestic abuse and/or violence, to add one 12-month extension option in an amount not to exceed \$1,205,528 for the term ending on September 30, 2025, for a revised total agreement amount not to exceed \$9,548,044, approved on consent 10-0. Council Member Harper-Madison was absent.

August 31, 2023 - Council authorized negotiation and execution of Amendment No. 12 to an agreement with The SAFE Alliance, to add one 12-month extension option beginning October 1, 2023, in an amount not to exceed \$1,107,495, for a revised total agreement amount not to exceed \$8,295,707, on consent without objection.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson-Smothers Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 15 to an agreement with The SAFE Alliance d/b/a SAFE to provide victim services, bridge to safety, and support services to survivors of sexual and domestic abuse and/or violence. The mission of The SAFE Alliance, previously named the Travis County Domestic Violence & Sexual Assault Survival Center, is to end sexual and domestic violence through safety, healing, prevention, and social change for residents of Austin/Travis County.

The agreement was renewed from 2016 to 2025, including Amendment Nos. 1 through 14. Amendment No. 2 was a no cost amendment.

Term	Extension Option	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
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Initial	n/a	n/a	\$2,166,000	\$4,332,000
Amendment 1	n/a	\$129,960	\$2,295,960	\$4,591,920
Amendment 2	n/a	n/a	\$2,295,960	\$4,591,920
Amendment 3	n/a	\$35,204	\$2,331,164	\$4,591,920
Amendment 4	n/a	\$19,573	\$2,350,737	\$4,591,920
Extension 1	1 / 3	\$802,495	\$3,153,232	\$4,591,920
Extension 2	2 / 3	\$932,495	\$4,085,727	\$4,888,222
Amendment 7	n/a	\$130,000	\$4,215,727	\$5,148,222
Extension 3	3 / 3	\$932,495	\$5,148,222	\$5,148,222
Extension 4	4 / 4	\$932,495	\$6,080,717	\$6,080,717
Extension 5	5 / 5	\$932,495	\$7,013,212	\$7,013,212
Amendment 11	n/a	\$175,000	\$7,188,212	\$7,188,212
Extension 6	6 / 6	\$1,107,495	\$8,295,707	\$8,295,707
Amendment 13	n/a	\$46,808.07	\$8,342,515.07	\$8,295,707
Extension 7	7 / 7	\$1,205,528	\$9,548,043.07	\$9,548,044
Proposed Extension 8	8 / 8	\$1,205,528	\$10,753,571.07	\$10,753,572