



City of Austin

Recommendation for Action

File #: 25-1126, **Agenda Item #:** 110.

7/24/2025

Posting Language

Approve an ordinance amending the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20240814-007) to accept and appropriate \$309,347 in grant funds from the Texas Department of State Health Services for the HIV Surveillance Grant. Funding: \$309,347 is available from the Texas Department of State Health Services. Funding: A City funding match is not required.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$309,347 is available from the Texas Department of State Health Services (TDSHS). A City funding match is not required. A fiscal note is attached.

Prior Council Action:

August 14, 2024 - Council approved Ordinance No. 20240814-007 adopting the City of Austin Budget for Fiscal Year 2024-2025.

For More Information:

Adrienne Stirrup, Director, 512-972-5010, Janet Pichette, Chief Epidemiologist, 512-972-5486, Heather Cooks-Sinclair, Program Manager, 512-972-5804, Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

TDSHS allocated additional funds for the HIV Surveillance Grant to assist Austin Public Health to conduct disease surveillance and reporting activities for HIV/AIDs.

By building on and continuing the activities funded through the HIV Surveillance Grant, the expansion provides funds to aid in providing travel for HIV/STI conferences, supplies, and funding grant employees.

The additional \$309,347 in funding will extend personnel and fringe budget line items for 2 full-time employees through August 30, 2026, and increase training, travel, and supplies.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health's need for continuing funding will be evaluated and may be denied.