

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/8/25

CONTACT DEPARTMENT(S):

Transportation and Public Works

FUND(S):

Transportation Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the German-Texan Heritage Society's Second Annual German Auto Show that was held at 507 E 10th St. on April 5, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|--------------|------------------------------------|
| \$825 | Speical Event Plan Preparation Fee |
| \$825 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Transportation and Public Works (TPW) fees for this event are \$3,198. This item reimburses \$825 in fees leaving \$2,373 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$300; Mayor Pro Tem Fuentes, \$175; Council Member Duchen, \$175; and Council Member Laine, \$175.

Waiving fees for this item results in unrealized revenue for the Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.