

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/11/25

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

General Fund, Development Services Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Zilker Theatre Productions' Bring it On held at the Beverly S. Sheffield Zilker Hillside Theater from July 11 through August 16, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$237.85	DSD ACE Application Fee
\$156.73	DSD ACE Permitting Fee
\$23.67	DSD Technology Surcharge
\$572.00	Fire Outdoor Event Permit
\$336.00	After-Hours Fire Watch
\$265.55	Event Health and Safety Review
\$1,591.80	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department (AFD), Austin Public Health (APH), and Development Services Department (DSD), fees for this event are \$1,591.80. This item reimburses the entire \$1,591.80 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$601.80; Mayor Pro Tem Funes, \$330; Council Member Alter, \$330; and Council Member Qadri, \$330.

Waiving fees for this item results in unrealized revenue for the General Fund and Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.