



City of Austin

Recommendation for Action

File #: 25-0175, Agenda Item #: 24.

3/6/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Any Baby Can of Austin, Inc. to provide early childhood services, including improving parenting knowledge, resources for early development, and ability to achieve self-sufficiency for families, to add one-time funding in an amount not to exceed \$81,454 for the 12-month period ending on March 31, 2026, for a revised total agreement amount not to exceed \$8,226,934. Funding: \$81,454 is available in the Fiscal Year 2024-2025 Operating Budget of Austin Public Health Department.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$81,454 is included in the Fiscal Year 2024-2025 Operating Budget of Austin Public Health Department.

Prior Council Action:

August 16, 2024 - Council approved Ordinance No. 20240816-007 adopting the City of Austin Budget for Fiscal Year 2024-2025, which included a one-time five percent increase of all early childhood agreements for the fiscal year.

March 21, 2024 - Council authorized the negotiation and execution of agreements with six agencies to provide early childhood services, including early childhood education, infant and early childhood services, and early childhood education quality improvement, for a 12-month term through March 31, 2025, and four 12-month extension options, each in an amount not to exceed \$2,670,433, for a total agreement amount not to exceed \$13,352,165 divided among the agencies on an 11-0 vote.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

This action will authorize an amendment to an existing social services agreement with Any Baby Can of Austin. This program provides parenting education, early childhood development services, and works to increase self-sufficiency for low-income families.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial: April 1, 2024 - March 31, 2025	0/0	\$1,629,096	\$1,629,096	\$8,145,480

Extension 1: April 1, 2025 - March 31, 2026	1/4	\$1,710,550	\$3,339,646	\$8,226,934
Proposed Extension 2	2/4	\$1,629,096	\$4,968,742	\$8,226,934
Proposed Extension 3	3/4	\$1,629,096	\$6,597,838	\$8,226,934
Proposed Extension 4	4/4	\$1,629,096	\$8,226,934	\$8,226,934

The current social services agreement with Any Baby Can, Inc. was awarded as a result of Austin Public Health Department's Health Equity Request for Proposals. Services began on April 1, 2024, for an initial 12-month term ending on March 31, 2025, in the amount of \$1,629,096 with four 12-month extension options, for a total agreement amount not to exceed \$8,145,480.