

Project budget

The Performing Party shall carry out the seven (7) tasks on an annual basis over a four year period. The budget is up to \$200,000 per year, not to exceed a total of \$800,000 over the four year's project period.

The Table below presents a breakdown of budget by task and year.

	Year 1	Year 2	Year 3	Year 4	Task Total
Task 1: Project Management	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Task 2: Data Collection, Processing, and Integration	\$20,000	\$10,000	\$10,000	\$10,000	\$50,000
Task 3: Travel Behavior and Mode Share Impact Assessment	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Task 4: Air Quality Impact Assessment	\$40,000	\$40,000	\$40,000	\$30,000	\$150,000
Task 5: Economic and Operational Impact Assessment	\$30,000	\$40,000	\$30,000	\$40,000	\$140,000
Task 6: Forecasting and Baseline Development for Future Impact Evaluation	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Task 7: Results Dissemination	\$15,000	\$15,000	\$25,000	\$25,000	\$80,000
Annual Total	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000