

City of Austin

Recommendation for Action

File #: 25-0509, Agenda Item #: 14.

4/24/2025

Posting Language

Ratify a contract for migration, hosting, and support of Austin Energy's energy efficiency systems for Austin Energy with Endava Inc., in the amount of \$647,740 and authorize an amendment for continued hosting and support to increase the amount by \$6,852,260 and to extend the term by 56 months for a revised total contract amount not to exceed \$7,500,000. Funding: \$647,740 was available in the Fiscal Year 2024-2025 Operating Budget of Austin Energy.

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding was available in the Fiscal Year 2024-2025 Operating Budget of Austin Energy.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Ratification. Amendment.

MBE/WBE:

This contract is exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

April 14, 2025 - To be reviewed by the Electric Utility Commission.

Additional Backup Information:

This contract was for migration, hosting, and support of Austin Energy's (AE) Energy Efficiency Collaboration Platform (EECP). EECP is the system used to manage AE's solar, green building, electric vehicles, and energy efficiency programs, including customer enrollments, incentives, and rebates. Additionally, EECP is the framework for administering Energy Conservation and Audit Disclosure (ECAD), which tracks energy usage for residential, multi-family, and commercial properties in support of the City's ECAD ordinance.

The previous hosting and support provider of the EECP and ECAD systems notified AE that they would end services prior to the contract's expiration. To avoid disruption to these public-facing programs, AE declared a

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Critical Business Need to contract directly with Endava Inc. to complete migration and transition hosting and support before the previous vendor ceased providing services. Due to the time sensitivity, the contract was executed prior to Council approval.

The requested amendment is for additional time and funding authorization to ensure continuous service to AE customers and programs. Without this contract, AE would need to replace EECP and the ECAD data portal, causing disruption to energy efficiency program enrollments, rebates, and access to ECAD compliance data.