

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/25/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Artly World's Joy for Seniors Fundraiser held at 8401 Cameron Road on August 30, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$759.00	Facility Rental Fee
\$759.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation Department fees for this event are \$2,035. This item reimburses \$759 in fees leaving \$1,276 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Maryor Watson, \$500; Council Member Qadri, \$0; Council Member Vela, \$259; and Council Member Velasquez, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.