

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:**DEPARTMENT:**

Homeland Security and Emerger

FUND:

SUBJECT: Approve an ordinance accepting Federal Emergency Management Agency Public Assistance grant funds from the Te Emergency Management and amending the Fiscal Year 2023-2024 Operating Budget Special Revenue Fund (Ordinance No. appropriate funding in the amount of \$2,127,895 for COVID-19 and Winter Storm Uri expenses.

CURRENT YEAR IMPACT:

	2023-24 Amended	This Action
Grant: FEMA Public Assistance Grant	12,478,487	2,127,895

ANALYSIS / ADDITIONAL INFORMATION: On March 6, 2020, a Declaration of Local Disaster was issued by Mayor Adle take measures to avoid the spread of the Coronavirus (COVID-19) across the City and County. On March 13, 2020, Gov issued a Declaration of State of Disaster to take additional steps to prepare for, respond to, and mitigate the spread of COVID-19 created an immediate threat to the health and safety of the general public, requiring emergency response a measures.

2/29/24
City Management
Special Revenue

Texas Department of
20230816-008) to

2023-24
Amended
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