

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/27/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture, Music, & Entertainment

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to We Luv Video's 3rd Anniversary Block Party held at 100 North Loop Boulevard East on July 25, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$199	ACME Application Processing Fee
\$199	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music, & Entertainment fees for this event are \$199. This item reimburses the entire \$199 in fees. This item is projected to result in unrealized revenue in the amount of \$199 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music, & Entertainment.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$119; Mayor Watson, \$20; Mayor Pro Tem Vela, \$20; Council Member Harper-Madison, \$20; and Council Member Velasquez, \$20.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.