

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 5/28/26
CONTACT DEPARTMENT(S): Austin Arts, Culture, Music & Entertainment
FUND(S): General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the McCallum Fine Arts Academy's Time Tim and Big Meanie Sima play that will be held at the Dougherty Arts Center on June 12 and June 13, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,202	Facility Reservation Fees
\$1,202	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music & Entertainment fees for this event are 1,202. This item reimburses the entire \$1,202 in fees. This item is projected to result in unrealized revenue in the amount of \$1,202 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music & Entertainment.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Duchen, \$702; Council Member Alter, \$125; Council Member Laine, \$125; Council Member Qadri, \$125; and Council Member Velasquez, \$125.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.