

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 4/9/2026
CONTACT DEPARTMENT(S): Transportation and Public Works

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Transportation and Public Works Operating Budget Special Revenue Fund (Ordinance No. 20250813-005) to accept \$7,940,064 from the Texas Department of Transportation for the installation and integration of advanced traffic signal vehicle detection technology at locations throughout the City; and amending the Capital Budget of Austin Transportation and Public Works (Ordinance No. 20250813-005) to transfer in and appropriate \$7,940,064 for the installation and integration of advanced traffic signal vehicle detection technology.

FISCAL ANALYSIS

Department:	Transportation and Public Works
Project Name:	Surface Transportation Program
Funding Source(s):	Texas Department of Transportation
CIP FDU:	8950-2507-New
This Action:	\$7,940,064
Estimate Available	\$7,940,064

ANALYSIS / ADDITIONAL INFORMATION: In 2024, CAMPO’s Transportation Policy Board adopted a resolution to restore funding for this project. This action allows the City of Austin to proceed with installing and integrating advanced traffic signal vehicle detection technology.

This project is supported by federal funding through CAMPO’s Surface Transportation Program Metropolitan Mobility initiative, totaling up to \$10,995,550. Local match funding of \$2,481,270 is available in Fiscal Year 2025-2026 in the Austin Transportation & Public Works’ Capital Budget. The remaining project costs of \$574,216 reflect the State's participation amount. The final funding amounts will depend on actual implementation costs. Austin Transportation and Public Works will manage the project.