



# City of Austin

## Recommendation for Action

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**File #:** 26-1016, **Agenda Item #:** 44.

2/26/2026

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### **Posting Language**

Authorize negotiation and execution of an amendment to the interlocal agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care to provide housing services for people living with HIV, to extend the current term of the agreement through December 21, 2026, to add one-time funding in an amount not to exceed \$25,994 for the current term ending on December 21, 2026, and to add funding in an amount not to exceed \$25,994 for the one remaining extension option, for a revised total agreement amount not to exceed \$769,656. Funding: \$161,322 is available in the Fiscal Year 2025-2026 Austin Public Health Department's Special Operating Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$161,322 is available in the Fiscal Year 2025-2026 Austin Public Health Department's Special Operating Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

### **Prior Council Action:**

January 30, 2025 - Council authorized the negotiation and execution of an amendment to the agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care aka Austin Travis County Integral Care to provide housing for people living with HIV for a 12-month term ending on September 30, 2025 to add one-time funding in an amount not to exceed \$23,153, for a revised total agreement amount not to exceed \$717,668 on consent on an 11-0 vote.

January 18, 2024 - Council authorized the negotiation and execution of an amendment to the agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care to provide HIV-related housing services to add one-time funding to the 12-month term beginning October 1, 2023, in an amount not to exceed \$17,875, for a revised total agreement amount not to exceed \$694,515 on consent on an 11-0 vote.

December 8, 2022 - Council authorized the negotiation and execution of agreements with four social service agencies to provide HIV-related housing services for an initial 12-month term beginning October 1, 2022 in a combined amount not to exceed \$2,287,955, each with four 12-month extension options in a combined amount not to exceed \$11,439,775, for a total agreement amount not to exceed \$13,727,730 divided among the agencies on consent on an 11-0 vote.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5012; Laura LaFuente, Assistant Director, 512-972-5010; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

### **Additional Backup Information:**

This action will authorize negotiation and execution of Amendment No. 5 with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care to provide housing services for people living with HIV.

The end date of the agreement's current term is changing to December 21, 2026, formerly September 30, 2025, due to the City's delayed receipt of Fiscal Year 2025-2026 HOPWA grant funds from U.S. Housing and Urban Development (HUD).

The agreement was renewed from 2023 to 2025, including Amendments Nos. 1 through 4. Amendment No. 2 and Amendment No. 4 were no-cost amendments to change contract exhibits.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/4	N/A	\$135,328	\$676,640
Amendment 1	1/4	\$153,203	\$288,531	\$694,515
Amendment 2	1/4	N/A	\$288,531	\$694,515
Amendment 3	2/4	\$158,481	\$447,012	\$717,668
Amendment 4	2/4	N/A	\$447,012	\$717,668
Amendment 5	3/4	\$161,322	\$608,334	\$769,656
Proposed Amendment 6	4/4	\$161,322	\$769,656	\$769,656

The current social services agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care was awarded as a result of Austin Public Health Department's Health Equity Request for Applications. Services began on October 1, 2022 for an initial 12-month term ending on September 30, 2023 in the amount of \$135,328, with four 12-month extension options in the amount of \$135,328 per extension option with a total agreement amount not to exceed \$676,640.