

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/10/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to The Collective Empowerment Project's Mentoring Matters Fashion Show Fundraiser that was held at the Asian American Resource Center on April 5, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,350	Facility Rental Fees
\$ 95	Equipment Rental Fees
\$1,445	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation (PAR) fees for this event are \$1,445. This item reimburses the entire \$1445, in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$378; Council Member Laine, \$289; Council Member Siegel, \$289; Council Member Vela, \$289; and Council Member Velasquez, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.