OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 4/9/26
CONTACT DEPARTMENT(S): Multiple Departments
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Muslim Heritage Month Open Mic Night held at the Asian American Resource Center on January 23, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

$50	Facility Reservation Fees
$62	Temporary Food Booth Permit (1-14 Days) Fee
$2	APH Payment Service Fee
$114	**Total Fees Waived**

ANALYSIS / ADDITIONAL INFORMATION: The remaining total estimated amount of Austin Arts, Culture, Music & Entertainment (ACME); and Austin Public Health (APH) fees for this event are $114. This item reimburses the entire $114 in fees. This item is projected to result in unrealized revenue in the amount of $50 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music & Entertainment; and $64 in the Fiscal Year 2025-2026 Operating Budget of Austin Public Health.

As outlined in Resolution No. 021003-40, the remaining Fiscal Year 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, $114; Council Member Fuentes, $0; Council Member Laine, $0; and Council Member Qadri, $0; Council Member Siegel, $0.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential