

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/24

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an waiving or reimbursing certain fees related to the Mueller Neighborhood Association Fall Festival held at Branch Park Pavilion on October 26, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$840	Temporary Food Booth Permit Fees
\$840	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health (APH) fees for this event are \$840. This item reimburses the entire \$840 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$300; Mayor Pro Tem Pool, \$135; Council Member Fuentes, \$135; Council Member Velasquez, \$135; and Council Member Vela, \$135.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.