

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 10/10/24
CONTACT DEPARTMENT(S): Police
FUND: Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2024-2025 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20240814-007) to accept and appropriate \$500,000 in grant funds from the United States Department of Justice, Office on Violence Against Women for the Austin Collective Sex Crimes Response Model Project.

CURRENT YEAR IMPACT:

	2024-25 Approved	This Action	2024-25 Amended
Special Revenue Fund			
U.S. Department of Justice, Office on Violence Against Women FY24 Demonstration Program on Trauma-Informed, Victim Centered Training for Law Enforcement on Domestic Violence, Dating Violence, Sexual Assault, and Stalking (Abby Honold) Program.			
Grant Period: 10/01/2024-09/30/2027	0	500,000	500,000
Total	0	500,000	500,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Total Revenue	500,000	0	0	0	0
Total Expenditures	500,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This is a new 3-year grant program with a \$500,000 award from the U.S. Department of Justice, Office on Violence Against Women. The Fiscal Year 2024-2025 Police Department Operating Budget Special Revenue Fund does not include this award. No match is required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department’s need for continuing funding will be evaluated and may be denied.