

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/8/25

CONTACT DEPARTMENT(S):

Transportation & Public Works

FUND(S):

Transportation Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Missions 5K Annual Run-Walk for Alzheimer's that was held at the St. James Missionary Baptist Church on April 12, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,000	TPW Permit Fees
\$1,000	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Transportation and Public Works (TPW) fees for this event are \$4,533.36. This item reimburses \$1,000 in fees leaving \$3,533.36 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$1,000; Council Member Siegel \$0; Council Member Laine, \$0; and Council Member Velasquez, \$0.

Waiving fees for this item results in unrealized revenue for the Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.