

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/5/25

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to Violet Crown Community Works' Violet Crown Festival held at Brentwood Park May 3, 2025.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$800	Facility Rental Fees
<b>\$800</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation (PARC) fees for this event are \$1,750. This item reimburses \$800 in fees leaving \$950 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, \$500; Council Member Duchon, \$100; Council Member Laine, \$100; and Council Member Velasquez, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.