

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/27/26

CONTACT DEPARTMENT(S):

Austin Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Club Libertad Austin's 2026 VI World Marinera Competition held at the Pan American Recreation Center on August 16, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,883	Facility Reservation Fees
\$1,883	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation fees for this event are \$1,883. This item reimburses \$1,100 in fees leaving \$783 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,100 in the Fiscal Year 2025-2026 Operating Budget of Austin Parks and Recreation.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$300; Council Member Alter, \$200; Council Member Fuentes, \$200; Council Member Duchen, \$200; and Council Member Harper-Madison, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.