



Recommendation for Action

File #: 23-2559, **Agenda Item #:** 30.

9/14/2023

Posting Language

Authorize an amendment to a contract for continued original equipment manufacturer parts, maintenance, repair services, and upgrades for fuel island systems and fuel storage tanks with Excell Environmental d/b/a Excell Fueling Systems, to increase the amount by \$1,700,000 for a revised total contract amount not to exceed \$5,200,000.

[Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods and services required for this contract, there was insufficient availability of M/WBEs; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Fleet Mobility Services.

Fiscal Note

Funding is the amount \$86,667 is available in the Fiscal Year 2022-2023 Operating Budget of Fleet Mobility Services. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

July 29, 2020 - Council approved the original contract, item 62, on an 11-0 vote.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

The proposed amendment will allow for additional authority to provide original equipment manufacturer parts, maintenance, repair services, and upgrades for all City-owned fueling facilities including aboveground fuel islands and fueling systems, underground fuel storage tanks, and related parts. The City currently has 85 fuel tanks and 40 sites dispensing gasoline, diesel, propane, and alternative fuels. The contractor provides on-site diagnostics, annual fuel storage tank cleaning, annual testing, monthly operational inspections, and fuel island upgrades. Repair services supplement the work performed by City technicians and parts are purchased for maintenance and repairs.

The proposed amendment to this contract is necessary due to significant price increases for various parts and

additional upgrades required for aging infrastructure at fuel islands in multiple locations. Upgrades will include replacing underground steel fuel tanks with larger fiberglass tanks, installing improved drainage systems, and replacing antiquated facility canopies and fuel dispensers.

If the proposed amendment is not approved, the City may not have the ability to replace the fuel tanks and install improved drainage systems that would effectively diminish negative impacts on the environment, increased down time, and the City may not stay in compliance with all city, state, and federal regulatory requirements.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	5 yrs.	\$3,500,000		\$3,500,000
Proposed Amendment			\$1,700,000	\$1,700,000
TOTAL	5 yrs.	\$3,500,000	\$1,700,000	\$5,200,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.