

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

7/24/25

**CONTACT DEPARTMENT(S):**

Multiple Departments

**FUND(S):**

General Fund, Development Services Fund, and Transportation Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to the Driveway Series' Wrong Turn Texas State Criterium Championships held on May 17, 2025.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$382.00	Fire Outdoor Event Fee
\$23.67	Technology Surcharge
\$237.85	ACE Application Processing Fee
\$156.73	ACE Permitting Fee
\$1,363.75	TPW Permitting Fees
<b>\$2,164.00</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Fire Department (AFD), Development Services Department (DSD), and Transportation and Public Works (TPW) fees for this event are \$3,860.01. This item reimburses \$2,164.00 in fees leaving \$1,696.01. in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Fuentes, \$1,000; Council Member Alter, \$291; Council Member Ellis, \$291; Council Member Laine, \$291; and Council Member Duchen, \$291.

Waiving fees for this item results in unrealized revenue for the General Fund, Development Services Fund, and Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.