

## ATTACHMENT B

### DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCING

| <u>Description</u>                | <u>Quantity</u> | <u>Useful Life</u> | <u>Approximate Cost</u> |
|-----------------------------------|-----------------|--------------------|-------------------------|
| <b>Vehicles and Equipment</b>     |                 |                    |                         |
| <b>MANAGEMENT SERVICES</b>        | <b>3</b>        |                    | <b>\$128,000</b>        |
| SUV                               | 3               | 7 Years            | \$128,000               |
| <b>MUNICIPAL COURT</b>            | <b>5</b>        |                    | <b>\$154,000</b>        |
| SUV                               | 3               | 7 Years            | \$90,000                |
| Trailer                           | 1               | 15 Years           | \$19,000                |
| Truck - Light Duty                | 1               | 7 Years            | \$45,000                |
| <b>BUILDING SERVICES</b>          | <b>2</b>        |                    | <b>\$49,000</b>         |
| SUV                               | 1               | 7 Years            | \$30,000                |
| Trailer - Portable Generator      | 1               | 15 Years           | \$19,000                |
| <b>FLEET MOBILITY SERVICES</b>    | <b>19</b>       |                    | <b>\$769,000</b>        |
| All Terrain Vehicle (ATV)         | 1               | 5 Years            | \$28,000                |
| Dump Truck                        | 1               | 15 Years           | \$72,000                |
| Forklift                          | 1               | 10 Years           | \$32,000                |
| SUV                               | 2               | 7 Years            | \$60,000                |
| Trailer                           | 1               | 15 Years           | \$43,000                |
| Trailer - Portable Generator      | 2               | 15 Years           | \$68,000                |
| Trailer - Portable Hydraulic Pump | 1               | 15 Years           | \$30,000                |
| Truck - Light Duty                | 6               | 7 Years            | \$233,000               |
| Truck - Medium Duty               | 1               | 10 Years           | \$50,000                |
| Van - Cargo                       | 2               | 10 Years           | \$100,000               |
| Van - Passenger                   | 1               | 10 Years           | \$53,000                |
| <b>FIRE DEPARTMENT</b>            | <b>8</b>        |                    | <b>\$369,000</b>        |
| All Terrain Vehicle (ATV)         | 3               | 5 Years            | \$109,000               |
| Forklift                          | 1               | 10 Years           | \$37,000                |
| SUV                               | 1               | 7 Years            | \$53,000                |
| Truck - Medium Duty               | 3               | 10 Years           | \$170,000               |
| <b>LIBRARY</b>                    | <b>3</b>        |                    | <b>\$156,000</b>        |
| Forklift                          | 1               | 10 Years           | \$37,000                |
| Van - Cargo                       | 2               | 10 Years           | \$119,000               |
| <b>PARKS &amp; RECREATION</b>     | <b>43</b>       |                    | <b>\$2,656,000</b>      |
| All Terrain Vehicle (ATV)         | 5               | 5 Years            | \$81,000                |
| Brush Chipper                     | 1               | 10 Years           | \$71,000                |
| Dump Truck                        | 3               | 15 Years           | \$369,000               |
| Golf Cart                         | 1               | 5 Years            | \$12,000                |
| Loader                            | 1               | 15 Years           | \$61,000                |
| Mower                             | 12              | 5 Years            | \$484,000               |
| SUV                               | 1               | 7 Years            | \$39,000                |
| Truck - Light Duty                | 1               | 7 Years            | \$53,000                |

|                                                                                                           |            |          |                    |
|-----------------------------------------------------------------------------------------------------------|------------|----------|--------------------|
| Truck - Medium Duty                                                                                       | 8          | 10 Years | \$545,000          |
| Truck - Tanker                                                                                            | 2          | 15 Years | \$319,000          |
| Van - Passenger                                                                                           | 8          | 10 Years | \$622,000          |
| <b>POLICE</b>                                                                                             | <b>13</b>  |          | <b>\$496,000</b>   |
| All Terrain Vehicle (ATV)                                                                                 | 3          | 5 Years  | \$68,000           |
| Arrow Board                                                                                               | 1          | 10 Years | \$11,000           |
| SUV Police                                                                                                | 2          | 5 Years  | \$88,000           |
| Truck - Light Duty                                                                                        | 5          | 7 Years  | \$237,000          |
| Truck - Medium Duty                                                                                       | 1          | 10 Years | \$42,000           |
| Van - Cargo                                                                                               | 1          | 10 Years | \$50,000           |
| <b>9100 - HEALTH OPERATING</b>                                                                            | <b>4</b>   |          | <b>\$143,000</b>   |
| Mower                                                                                                     | 1          | 5 Years  | \$15,000           |
| SUV                                                                                                       | 1          | 7 Years  | \$31,000           |
| Truck - Light Duty                                                                                        | 1          | 7 Years  | \$44,000           |
| Van - Cargo                                                                                               | 1          | 10 Years | \$53,000           |
| <b>ANIMAL SERVICES</b>                                                                                    | <b>2</b>   |          | <b>\$74,000</b>    |
| Trailer - Portable Generator                                                                              | 1          | 15 Years | \$22,000           |
| Van - Cargo                                                                                               | 1          | 10 Years | \$52,000           |
| <b>EMS</b>                                                                                                | <b>9</b>   |          | <b>\$290,000</b>   |
| All Terrain Vehicle (ATV)                                                                                 | 6          | 5 Years  | \$167,000          |
| SUV                                                                                                       | 3          | 7 Years  | \$123,000          |
| <b>Other Equipment and Equipment Costs</b>                                                                | <b>12</b>  |          | <b>\$381,000</b>   |
| Trailer                                                                                                   | 3          | 15 Years | \$21,000           |
| Trailer - Portable Generator                                                                              | 3          | 15 Years | \$24,000           |
| Generator                                                                                                 | 4          | 15 Years | \$11,000           |
| Upfit Cost                                                                                                |            |          | \$210,000          |
| Mass Spectrometer                                                                                         | 2          | 10 Years | \$115,000          |
| <b>Vehicles and Equipment Total</b>                                                                       | <b>123</b> |          | <b>\$5,665,000</b> |
| <b>Communications and Technology Mgmt.</b>                                                                |            |          |                    |
| Greater Austin Travis County Regional Radio System (GATRRS) System Improvements/Equipment for tower sites |            | 10 Years | \$3,650,000        |
| <b>66</b>                                                                                                 |            |          |                    |
| <b>Grand Total</b>                                                                                        |            |          | <b>\$9,315,000</b> |