

## CAPITAL BUDGET FISCAL NOTE

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2024-2025 Watershed Protection Department Capital Budget (Ordinance No. 20240814-007) to increase appropriations by \$15,860,000 and amending the Fiscal Year 2024-2025 Austin Water Capital Budget (Ordinance No. 20240814-007) to increase appropriations by \$6,300,000 for the Buttermilk Creek Water Quality Improvements Project. Related to item 24-6251.

### FISCAL ANALYSIS

<b>Department:</b>	<b>Austin Water</b>
Project Name:	Buttermilk Creek Water Quality Improvements
Funding Source(s):	Taxable General Obligation Bonds
Prior Appropriations:	\$0
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This Action:	\$6,300,000
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**Amended Project  
Appropriation: \$6,300,000**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Buttermilk Creek Water Quality Improvements
Funding Source(s):	Taxable General Obligation Bonds
Prior Appropriations:	\$0
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This Action:	\$15,860,000
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**Amended Project  
Appropriation: \$15,860,000**

**ANALYSIS / ADDITIONAL INFORMATION:** The Buttermilk Creek Water Quality Improvements Project is located in northeast Austin within the St. Johns and Coronado Hills neighborhoods. It will improve the overall water quality of Buttermilk Creek, through new stormwater control measures, removal/relocation of deteriorating wastewater infrastructure, and restoration of stream stability and riparian habitat. Buttermilk Creek contributes flow to Walnut Creek, an impaired waterway on the 2022 Texas 303(d) List.