

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/25/25

CONTACT DEPARTMENT(S):

Transportation and Public Works

FUND(S):

City Hall Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Texas Gun Sense's "A Safer Texas" event to be held at 301 West 2nd Street on September 17, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,400	Parking Validations
\$1,400	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Transportation and Public Works fees for this event are \$1,400. This item reimburses the entire \$1,400 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Laine, \$900; Mayor ProTem Fuentes, \$150; Council Member Duchen, \$150; Council Member Siegel, \$150; and Council Member Velasquez, \$50.

Waiving fees for this item results in unrealized revenue for the City Hall Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.