

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$8,000,000.00	02/09/17	(Council) – Engineering Services for the Mobility Bond Program
\$58,000.00	02/09/17	(Administrative Authority)
\$12,000,000.00	03/22/18	(Council) – Additional Engineering Services for the Mobility Bond Program
\$15,000,000.000	10/17/19	(Council) – Additional Engineering Services for the Mobility Bond Program
\$5,000,000.00	09/03/20	(Council) – Additional Engineering Services for the Mobility Bond Program
\$18,000,000.00	03/25/21	(Council) – Additional Engineering Services for the Mobility Bond Program
\$12,000,000.00	05/19/22	(Council) - Additional Engineering Services for the Mobility Bond Program
\$3,500,000.00	07/20/23	(Council) - Additional Engineering Services for the Mobility Bond Program
\$4,000,000.00	7/18/24	Proposed (Council) - Additional Engineering Services for the Mobility Bond Program
\$77,558,000.00	<i>Total Contract Authorization</i>	

CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$ 8,595,254.42	06/05/17	Engineering Services for the Mobility Bond Program: Program Prioritization, Cost/Risk Analysis, Support in Development of Corridor Mobility Plans, Corridor Construction Program Development
\$ 5,912,367.80	07/12/18	Program Communications staff augmentation and services
\$ 6,722,481.31	07/12/18	Program Controls staff augmentation and services
\$ 5,257,772.43	07/11/18	Program Delivery staff augmentation and services
\$ 2,173,748.18	07/09/18	Leveraging and Partnerships staff augmentation and services
\$ 1,569,241.66	08/20/18	MBE/WBE Outreach Program staff augmentation and services
\$ 976,508.29	09/27/19	South Lamar – Riverside to Barton Springs Rd. Design
\$ 31,601,554.25	11/14/19	Program Delivery staff augmentation and services
\$ 6,012,513.06	04/07/20	Real Estate staff augmentation and services
\$ 102,254.78	02/05/21	South Lamar – Riverside to Barton Springs Rd. Bid Phase Services

\$ 1,374,520.21	11/16/21	South Lamar Corridor Water and Wastewater Design Services
\$ 2,418,479.67	11/22/21	Burnet Corridor Design services
\$ 73,969.76	04/12/22	Watershed Protection Department review staff augmentation

\$72,790,665.82 *Total Contracted*