

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/14/23

CONTACT DEPARTMENT(S):

Homeland Security and Emergency Management

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting Federal Emergency Management Agency Public Assistance grant funds from the Texas Department of Emergency Management and amending the Fiscal Year 2023-2024 Operating Budget Special Revenue Fund (Ordinance No. 20230816-008) to appropriate funding in the amount of \$12,478,487 for COVID-19 related expenses.

CURRENT YEAR IMPACT:

	2023-24 Approved	This Action	2023-24 Amended
Grant: FEMA Public Assistance Grant		12,478,487	12,478,487

ANALYSIS / ADDITIONAL INFORMATION: On March 6, 2020, a Declaration of Local Disaster was issued by Mayor Adler to have the City take measures to avoid the spread of the Coronavirus (COVID-19) across the City and County. On March 13, 2020, Governor Abbott issued a Declaration of State of Disaster to take additional steps to prepare for, respond to, and mitigate the spread of COVID-19.

COVID-19 created an immediate threat to the health and safety of the general public requiring emergency response and protective measures. The City utilized force account labor, materials, equipment, rented equipment and contracts to help assist and aid with the threat of COVID-19. This grant is a FEMA Public Assistance grant award which reimburses the City for expenses incurred for carrying out COVID-19 public health responses from January 20, 2020 to May 11, 2023.

FEMA Project Worksheet #1130 COVID-19 Specialized Emergency Medical Care is award \$1,434,758. FEMA Project Worksheet #965 Non-Congregate Sheltering Isolation Facilities is awarded \$11,043,729.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the department's need for continuing funding will be evaluated and may be