

25 Prioritization Report shall be vetted by Budget staff and made available to Council
26 and the public with the Manager's Proposed Budget.

27 **BE IT FURTHER RESOLVED:**

28 As a standing part of the annual Budget development and adoption process
29 going forward, the City Manager shall charge each department or office with
30 identifying potential service and program enhancements that would further the
31 department's mission. The Enhancement Requests Report shall be vetted by
32 Budget staff and made available to Council and the public with the Manager's
33 Proposed Budget.

34 **BE IT FURTHER RESOLVED:**

35 The City Manager shall provide an update to Mayor and Council on these
36 reforms by February 14, 2026.

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38 **ADOPTED:** _____, 2025 **ATTEST:** _____

39 Erika Brady
40 City Clerk
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