



M E M O R A N D U M O F U N D E R S T A N D I N G

TO: **Shay Ralls Roalson, P.E.**
 Director, Austin Water

M.O.U. # **PARD 24-005**

FROM: **Angela Means**
 Interim Director, Parks and Recreation Department

SUBJECT: **Williamson Creek Wastewater Interceptor**

Project I.D.: 6943.031

DATE:

Austin Water is allowed to use the parkland located in the Williamson Creek Central and East Greenbelts, as part of the work site for the above referenced project, as indicated in Attachment “B” (Location Map).

Parkland	TCAD Value per Square Foot	Area Required for Temporary Use (Sq Ft)	Duration (days) ¹	Area Required for Permanent Use (Sq Ft)	Area Required for Permanent Use Access (Sq Ft)	Area Required for Permanent Subterranean Use (Sq Ft)	Temporary Use Calculated Fee ²	Area Required for Permanent Use Access (Sq Ft) ³	Permanent Use Calculated Fee ⁴	Subterranean Mitigation ⁵
S. 1st St - S. Congress (Package 3)	\$16	241,594	70-244	N/A	1,899	8,101	\$345,615	\$30,949	N/A	\$13,203
Wasson Rd - Battle Bend (Package 1)	\$35	5,014	104	11,882	N/A	87,901	\$7,700	N/A	\$147,391	\$311,536
IH-35 (Package 4)	\$14	10,692	503-538	53,169	N/A	54,226	\$33,240	N/A	\$265,261	\$77,295
Stassney-Wagon Bend (Package 2)	\$17	131,425	69-538	74,141	8,758	106,985	\$293,487	\$146,859	\$435,131	\$179,398
		388,725		139,192	10,657	257,213	\$680,042	\$177,808	\$847,785	\$581,432

Total: \$2,287,068

[1] Reference to specific duration days & daily temporary use rates per package, refer to duration tabs on Attachment A
 [2] Includes 15% rate of return for temporary uses
 [3] Includes adjustment for 100% substantial construction disturbance value based on limitations on future development for that portion of parkland (see tab for Disturbance Value Table)
 [4] Includes adjustment for 35% construction disturbance value based on limitations on future development for that portion of parkland (see tab for Disturbance Value Table)
 [5] Includes 10% construction disturbance for subterranean permanent use

Mitigation amount for use of parkland: \$2,287,068

The estimated Project Start Date is **April 2026**. Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD) is **December 2030**.

The mitigation fee will be paid within 30 calendar days following the execution of this Memorandum of Understanding.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as indicated in Attachment A (mitigation worksheet)

Austin Water Point of Contact: **Kane Wei** Phone Number: 512-972-0074

Capital Delivery Services Point of Contact: **Craig McColloch** Phone Number: 512-974-2968

PARD Point of Contact: **Gregory Montes** Phone Number: 512-974-9458

Parks & Recreation Board: **11/25/2024**

Council Approval: **(Date)**

Angela Means Date
Interim Director, Parks and Recreation Department

CONCURRENCE

Shay Ralls Roalson, P.E. Date
Director, Austin Water

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)