

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/28/25

CONTACT DEPARTMENT(S):

Building Services Department

FUND(S):

Permitting and Development Center Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Taiwanese American Citizens League's Convention to be held at the Austin Permitting and Development Center from September 20 through September 21, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,000	PDC Rental Fees
\$1,000	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Building Services Department (BSD) fees for this event are \$4,420. This item reimburses \$1,000 in fees leaving \$3,420 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, \$400; Council Member R. Alter \$150; Council Member Ellis, \$150; and Council Member Laine, \$150.

Waiving fees for this item results in unrealized revenue for the Permitting and Development Center Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.