

Department	General	Support Services	All Other	Grant	Total
Austin Energy	0	0	1,395	0	1,395
Animal Services	1,820	0	0	0	1,820
Austin Convention Center	0	0	1,637	0	1,637
Austin Public Health	1,126	0	0	2,376	3,502
Austin Public Library	5,987	0	0	0	5,987
Austin Resource Recovery	0	0	1,650	0	1,650
Austin Water	0	0	3,895	0	3,895
Aviation	0	0	1,157	0	1,157
Building Services	0	4,723	457	0	5,179
Capital Delivery Services	0	0	0	0	0
Austin Technology Services	0	0	12	0	12
Development Services	0	0	0	0	0
Economic Development	0	0	64	0	64
Emergency Medical Services	718	0	0	0	718
Financial Services	0	0	0	0	0
Fire	103	0	0	0	103
Fleet Mobility Services	0	0	1,537	0	1,537
Forensic Science	230	0	0	0	230
Homeless Strategy and Operations	0	0	0	0	0
Housing	0	0	0	0	0
Human Resources	0	33	0	0	33
Law	0	0	0	0	0
Management Services	0	38	0	0	38
Mayor and Council	0	0	0	0	0
Municipal Court	203	0	0	0	203
Arts, Culture, Music and Entertainment	0	0	0	0	0
Office of City Auditor	0	0	0	0	0
Office of the City Clerk	0	0	0	0	0
Parks and Recreation	5,394	0	87	0	5,481
Planning	18	0	0	0	18
Police	2,480	0	0	40	2,520
Small and Minority Business Resources	0	0	0	0	0
Transportation and Public Works	0	0	4,533	0	4,533
Watershed Protection	0	0	920	0	920
Wireless Communication Services	0	0	0	0	0
Total	18,079	4,793	17,344	2,416	42,632