

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/23/26

CONTACT DEPARTMENT(S):

Austin Homeless Strategies and Operations

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Homeless Strategies and Operations Special Revenue Fund (Ordinance No. 20250813-005) to accept and appropriate \$724,405 in grant funds from the Texas Department of Housing and Community Affairs for the Homeless Housing and Services Program General Set-Aside and the Homeless Housing and Services Program Youth Set-Aside.

CURRENT YEAR IMPACT:

	2025-26 Approved	This Action	2025-26 Amended
Special Revenue Fund			
Texas Department of Housing and Community Affairs			
	0	724,405	724,405
Total	0	724,405	724,405
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Total Revenue	724,405	0	0	0	0
Total Expenditures	724,405	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

This action will provide the resolution required by Section 7.22(d) of the Texas Administrative Code to be approved by the receiving entity's governing body. (1) authorizing execution of the agreement for Homeless Housing and Services Program (HHSP) funds; (2) identifying the title of the individual authorized to represent the entity and sign the agreement; and (3) dated within 12 months of the agreement execution.