



## MEMORANDUM

**To:** Mayor and City Council

**From:** Mike Rogers, Assistant City Manager and Capital Delivery Services Interim Director **MR**

**Date:** January 21, 2026

**Subject:** **2026 Bond Initial Draft Project Recommendation**

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The purpose of this memorandum is to provide an update on the development of the 2026 General Obligation (GO) Bond Program and present the initial draft recommendation (attached), that will be shared with the Bond Election Advisory Task Force.

### Background and Context

The City of Austin continues to face significant infrastructure challenges, including aging facilities, growing service demands, and affordability pressures. Without strategic investment, the City risks falling behind on critical infrastructure needs, which could result in increased maintenance costs, reductions in service availability, and missed opportunities to partner with community organizations to find solutions to issues facing the City.

In response, the City is taking a strategic approach to planning the 2026 General Obligation Bond Program. This includes:

- Investment in City-owned facilities and critical assets
- Emphasis on project readiness
- Consideration of impact on the annual operating budget
- Focus on enhancing service delivery
- Creation of pathways to private investment
- Enhancing economic development

### Key Objectives

The 2026 Bond program is being developed with a clear objective: to address Austin's most pressing infrastructure needs that will deliver the greatest benefit to the community through a predictable six-year bond cycle. This approach ensures alignment with departmental plans, financial stability, and delivery on commitments.

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## **Development Process**

Since October 2024, Austin Capital Delivery Services (CDS), in close collaboration with City departments, worked to develop and prioritize a comprehensive needs assessment of bond-eligible projects and programs. Through a structured and collaborative review process, the initial needs assessment of 66 priority projects/programs, totaling \$3.9 billion was presented in July 2025.

As a part of the process, the City conducted an online survey from May 19<sup>th</sup> – June 23<sup>rd</sup> with over 2,000 responses. The survey identified the following budget allocation preferences:

- Transportation followed by Housing and Homelessness emerged as primary preferences.
- There is strong support for prioritizing Climate & Sustainability in bond planning. (*Climate & Sustainability became a criterion for prioritizing projects.*)
- Respondents ranked Parks and Parkland 3<sup>rd</sup> highest for budget allocations.
- Flood protection, water quality and protected lands, tied with Public Safety Facilities for 3<sup>rd</sup> with mixed views on public safety, but strong support for EMS and Fire.
- Community Facilities were ranked last as a priority, but respondents still allocated more than 10% of the hypothetical budget to this category.
- A majority (70%) of survey respondents were willing to accept some tax increase (median: \$10/month), but a significant segment (30%) of survey respondents remained resistant or cautious of additional taxation.

Additionally, the Bond Election Advisory Task Force (BEATF) held several listening sessions to solicit input on the priorities in the needs assessment. The sessions provided an opportunity to hear detailed, real concerns and project ideas directly from community members. Overall, the BEATF spent a substantial portion of the sessions explaining the bond process, scoring criteria, and how community input will be used. Attendees reported feeling more informed and reassured about the process by the end of the meetings. The sessions succeeded in surfacing voices and concerns that had not been prominent thus far, which aligned with the Taskforce's goal.

Throughout fall 2025, a Project Review Board (PRB) consisting of CDS, Austin Climate & Resilience, Austin Planning, Austin Equity & Inclusion and each respective department proposing projects met to evaluate, prioritize, and score projects and programs within the \$3.9 billion needs assessment. The purpose of the PRB was to utilize a quantitative scoring rubric to objectively score projects (see attached Project Review Board Scoring). Note that this rubric and scoring effort may not consider other key factors that could be important to the initial recommendation.

The public input process, BEATF listening sessions, and the PRB scoring culminated in the attached Initial Draft Recommendation which refined the \$3.9 billion needs assessment into a \$700 million initial list that fits within the funding guidelines developed by Austin Financial Services.

**The release of this initial recommendation list is not intended to circumvent the City Council Audit and Finance Committee's process of discussing and determining a decision tree framework for a future bond, nor should it supersede any future decision of the City Council regarding potential bond projects.** The initial draft project list also does not speak to a decision on whether these projects are fiscally responsible but is being released to continue to inform and include the public in the decision-making process.

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## Public Engagement

During the month of February, staff will be conducting 2026 Bond Open House engagement activities, including a second survey, to inform Austinites about proposed bond projects and gather feedback that will help shape final recommendations to the City Council and the Mayor. The following Open House event dates, times, and locations will be shared broadly in the coming weeks:

- Tuesday, Feb. 17 – Montopolis Recreation Center (4 p.m. to 8 p.m.)
- Saturday, Feb. 21 – Northwest Recreation Center (10 a.m. to 2 p.m.)
- Tuesday, Feb. 24 – Permitting & Development Center (4 p.m. to 8 p.m.)
- Wednesday, Feb. 25 – Virtual Meeting (11 a.m. to 1 p.m.)
- Saturday, Feb. 28 – Conley Guerrero Senior Activity Center (11 a.m. to 3 p.m.)

## Next Steps

The next steps in the bond development process are as follows:

- Initial Recommendation presentation to BEATF: **January 26, 2026**
- Phase II survey and community input “Open House” events: **February 2026**
- City Council Special Called Meeting on Decision Tree: **February 3, 2026**
- City Council Regular Meeting, discussion/action on Decision Tree: **February 26, 2026**
- BEATF provides recommendation to Mayor and City Council: **May 4, 2026**
- Staff submits final recommendation to Mayor and City Council: **May 8, 2026**
- City Council discussion and final resolution: **Work Session - May 19, Council - May 21, 2026**
- City Council ordinance to call a potential bond election: **August 6, 2026**
- Potential Bond election: **November 3, 2026**

As a reminder, information regarding the 2026 Bond Program can be found at the City’s [Bond Development Website](#).

Should you have any questions or concerns, please contact Eric Bailey, Deputy Director of Austin Capital Delivery Services, at [eric.bailey@austintexas.gov](mailto:eric.bailey@austintexas.gov) or (512) 974-7713.

cc: T.C. Broadnax, City Manager  
Erika Brady, City Clerk  
Jason Hadavi, City Auditor  
Mary Jane Grubb, Municipal Court Clerk  
Judge Sherry Statman, Municipal Court  
CMO Executive Team  
Department Directors  
Marcus Hammer, Assistant Director, Austin Capital Delivery Services  
Mary Hagar, Chair, Bond Election Advisory Task Force

Attachments: Initial Draft Recommendation  
Project Review Board (PRB) Scoring



# 2026 Bond Initial Draft Recommendation

**TOTAL**      \$ **700,000,000.00**

TRANSPORTATION (\$261M Scenario)	<b>TOTAL</b>	Bridges	Bikeways	Sidewalks	Urban Trails	ACT Plan	Street Rehab	Neighborhood Partnering Program	Safety Improvements
	\$ 251,000,000	\$ 8,000,000	\$ 15,000,000	\$ 33,000,000	\$ 30,000,000	\$ 20,000,000	\$ 96,000,000	\$ 2,000,000	\$ 47,000,000
	35.9%	3.2%	6.0%	13.1%	12.0%	8.0%	38.2%	0.8%	18.7%
	% based on total	1.1%	2.1%	4.7%	4.3%	2.9%	13.7%	0.3%	6.7%

WATERSHED (150M Scenario)	<b>TOTAL</b>	Projects	Resilience Program	Partnerships	Small Scale/Asset Management	Open Space Land Acquisition	Facility for Operation
	\$ 160,000,000	\$ 125,000,000	\$ 3,000,000	\$ 15,000,000	\$ 7,000,000	\$ 10,000,000	\$ -
	22.9%	78.1%	1.9%	9.4%	4.4%	6.3%	0.0%
	% based on total	17.9%	0.4%	2.1%	1.0%	1.4%	0.0%

PARKS (150M Scenario)	<b>TOTAL</b>	Building Maintenance/Replacement	Senior/Rec Maintaince/Replacement	Infrastructure	Aquatics	Acquisition	Improvements
	\$ 140,000,000	\$ 55,000,000	\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	\$ 40,000,000	\$ 15,000,000
	20.0%	39.3%	7.1%	3.6%	10.7%	28.6%	10.7%
	% based on total	7.9%	1.4%	0.7%	2.1%	5.7%	2.1%

COMMUNITY FACILITIES	<b>TOTAL</b>	Hampton at Oak Hill Branch Renovation and Expansion (APL)	Land Acquisition (Fleet)	Animal Service Center Campus Improvements	Homeless Shelter (HSO)
	\$ 58,000,000	\$ 20,000,000	\$ 10,000,000	\$ 3,000,000	\$ 25,000,000.00
	8%	34%	17%	5%	43%
	% based on total	2.9%	1.4%	0.4%	3.6%

PUBLIC SAFETY	<b>TOTAL</b>	Canyon Creek (APD)	Fire Station 26 (includes EMS)
	\$ 91,000,000	\$ 62,000,000	\$ 29,000,000
	13.0%	68.1%	31.9%
	% based on total	8.9%	4.1%

Category	Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Libraries Museums, & Cultural Arts Facilities	ACME	Dougherty Arts Center	No	Yes	8	7	16	17	16	13	77	Yes	9	\$ 45,000,000	
	ACME	George Washington Carver Museum Phase 1a and 1b	No	Yes	8	5	19	15	14	9	70	Yes	1	\$ 12,000,000	
	ACME	Elizabeth Ney Museum ADA Restroom and Storage Facility	Yes	Yes	8	5	18	14	16	5	66	Yes	9	\$ 1,000,000	
	ACME	Mexican American Cultural Center	No	Yes	8	3	19	15	11	8	64	Yes	9	\$ 12,000,000	
	ACME	Zilker Hillside Theatre	No	Yes	8	5	15	15	9	7	59	Yes	8	\$ 5,000,000	
	ACME	Asian American Resource Center	No	Yes	8	5	20	13	9	5	60	Yes	1	\$ 58,000,000	
	ACME	Old Bakery and Emporium	No	Yes	8	3	14	12	3	5	45	Yes	9	\$ 10,000,000	
	Austin Public Library	Colony Park Branch Library	No	Yes	8	6	18	14	6	17	69	Yes	1	\$ 58,000,000	
	Austin Public Library	Regional Library Land Acquisition	No	Yes	8	7	19	17	1	16	68	No	Citywide	\$ 20,000,000	
	Austin Public Library	Hampton at Oak Hill Branch Renovation and Expansion	No	Yes	8	6	17	11	10	13	65	Yes	8	\$ 19,000,000	\$ 20,000,000
	Austin Public Library	Milwood Branch Library Renovation and Expansion	No	Yes	8	6	17	11	10	13	65	Yes	7	\$ 24,000,000	
	Austin Public Library	Safe & Secure Libraries Project	No	Yes	8	6	18	13	2	7	54	No	7	\$ 10,800,000	

Libraries/Museums/Cultural Arts Total: \$ 20,000,000

Category	Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Transportation	ATPW	Local Mobility - Bikeways Program	No	Yes	8	6	19	17	18	13	81	No	Citywide	\$ 40,000,000	\$ 15,000,000
	ATPW	Local Mobility - New Sidewalks Program	Yes	Yes	8	6	20	16.5	18	12	80.5	No	Citywide	\$ 81,000,000	\$ 33,000,000
	ATPW	Bridge Rehabilitation & Reconstruction Program - Barton Springs Bridge	Yes	Yes	8	6	17	17	17	15	80	No	8, 9	\$ 12,000,000	
	ATPW	Vision Zero Program	No	Yes	8	7	20	14	17	13	79	No	Citywide	\$ 65,000,000	\$ 30,000,000
	ATPW	Local Mobility - Urban Trails Program	No	Yes	8	5	20	17	17	12	79	No	Citywide	\$ 80,000,000	\$ 30,000,000
	ATPW	Local Mobility - Safe Routes to School Program	No	Yes	8	6	19	17	15	13	78	No	Citywide	\$ 20,000,000	\$ 10,000,000
	ATPW	Local Mobility - Transit Enhancements Program	No	Yes	8	6	19	16	15	13	77	No	Citywide	\$ 19,000,000	\$ 7,000,000
	ATPW	ACT Plan (Austin Core Transportation Plan) Program - 7th Street	No	Yes	8	8	15	17	11	13	72	No	9	\$ 40,000,000	
	ATPW	ACT Plan (Austin Core Transportation Plan) Program - 6th Street	No	Yes	8	6	15	16	11	13	69	No	9	\$ 40,000,000	\$ 20,000,000
	ATPW	Street Rehabilitation Program	Yes	Yes	8	6	15	10	16	14	69	No	Citywide	\$ 194,000,000	\$ 96,000,000
	ATPW	Complete Streets Program	No	Yes	8	4	15	15	13	13	68	No	Citywide	\$ 285,000,000	
	ATPW	Bridge Rehabilitation & Reconstruction Program - West William Cannon Dr. Rehab	Yes	Yes	8	6	18	10	18	8	68	No	2, 5	\$ 8,000,000	\$ 8,000,000
	ATPW	Bridge Rehabilitation & Reconstruction Program - Delwau Ln Replacement	Yes	Yes	8	6	18	12	6	15	65	No	1, 3	\$ 13,800,000	
	ATPW	Bridge Rehabilitation & Reconstruction Program - River Plantation Dr.	Yes	Yes	8	6	17	12	6	15	64	No	2	\$ 2,600,000	
	ATPW	Bridge Rehabilitation & Reconstruction Program - W. Slaughter Ln	Yes	Yes	8	6	18	10	13	8	63	No	8, 10	\$ 16,000,000	
	ATPW	Bridge Rehabilitation & Reconstruction Program - E. 7th St	Yes	Yes	8	6	19	8	8	9	58	No	3	\$ 5,200,000	
	ATPW	Bridge Rehabilitation & Reconstruction Program - Hart Ln Retaining Walls	Yes	Yes	8	5	17	11	4	13	58	No	10	\$ 6,100,000	
	ATPW	Neighborhood Partnering Program									Not Scored	No	Citywide	\$ 1,000,000	\$ 2,000,000

Transportation Total: \$ 251,000,000

Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Public Health and Safety	Austin Public Health	Colony Park Public Health Center	yes	yes	8	8	20	16	10	12	74	Yes	1	\$ 42,000,000
	Austin Public Health	Northeast Public Health Center	yes	yes	8	6	20	16	10	12	72	Yes	7	\$ 51,000,000
	EMS	ATCEMS Demand Station #1 (401 E 5th St)	No	Yes	4	5	18	16	3	10	56	Yes	3	\$ 21,000,000
	EMS	ATCEMS Station #03 (1305 Red River St)	No	Yes	4	5	18	15.5	3	9	54.5	No	9	\$ 18,000,000
	EMS	ATCEMS Station #14 (7200 Berkman Dr)	No	Yes	4	6	18	12.5	4	9	53.5	No	1,4	\$ 20,000,000
	EMS	ATCEMS Demand Station #9	No	Yes	4	5	13	16	3	10	51	Yes	9,10	\$ 28,000,000
	EMS	ATCEMS Demand Station #2	No	Yes	4	5	13	11	3	10	46	Yes	10	\$ 18,000,000
	EMS	ATCEMS Demand Station #4	No	Yes	4	5	13	11	3	10	46	Yes	9	\$ 18,000,000
	EMS	ATCEMS Demand Station #3 (1705 S Congress Ave)	No	Yes	4	5	13	11	3	10	46	Yes	3	\$ 20,000,000
	Fire	Fire Station 26 Expansion	No	Yes	6	6	15	13	6	4	50	No	1	\$ 29,000,000 \$ 29,000,000
	Fire	Fire Station 15 Renovation	No	Yes	6	6	14	13	6	4	49	No	3	\$ 35,000,000
	Fire	Fire Station 14 Renovation	No	Yes	6	5	13	13	6	4	47	No	9	\$ 26,000,000
	Fire	Fire Station 20 Renovation	No	Yes	6	4	13	13	6	4	46	No	5	\$ 26,000,000
	Fire	Education Building B	No	Yes	8	4	9	11	4	4	40	No		\$ 71,000,000
	Fleet Services	Consolidated Fleet Service Center (South/Southeast)	No	Yes	8	5.5	15	14	5	3	50.5	Yes	2	\$ 245,000,000 \$ 10,000,000
	Fleet Services	Fuel Station Southeast	No	Yes	4	5	15	11	4	11	50	Yes	2	\$ 10,200,000
	Fleet Services	Fuel Station Central	No	Yes	4	5	15	11	4	11	50	Yes	3	\$ 10,500,000
	Fleet Services	Fuel Station Northwest	No	Yes	4	5	15	11	4	11	50	Yes	4	\$ 10,200,000
	HSO	Austin Shelters	Yes	Yes	6	6	16	11	5	8	52	Yes	Citywide	\$ 50,000,000 \$ 25,000,000
	HSO	North Austin Homeless Resource Center	Yes	Yes	6	6	16	11	5	7	51	Yes	4,6,7	\$ 15,000,000
	Police	Canyon Creek Northwest Substation	No	Yes	8	6	14	13	18	8	67	Yes	10	\$ 60,500,000 \$ 62,000,000
	Police	Scenario Based Training Facility	No	Yes	8	5	11	14	7	6	51	Yes		\$ 100,000,000
	Police	Police Air Operations Facility	No	Yes	8	8	7	13	8	5	49	Yes		\$ 10,000,000
	Police	Downtown Police Substation	No	Yes	8	6	9	14	5	5	47	Yes		\$ 40,000,000
	Police	Northeast Police Substation	No	Yes	4	6	7	13	9	5	44	Yes		\$ 10,000,000
	Police	Southwest Police Substation	No	Yes	4	6	7	13	9	5	44	Yes		\$ 10,000,000
	Police	Central West Police Substation	No	Yes	4	6	6	13	9	5	43	Yes		\$ 10,000,000
	Animal Services	Animal Service Center Campus Improvements	Yes	Yes	8	4	17	13	9	10	61	Yes	3	\$ 40,000,000 \$ 3,000,000
	Municipal Court	Municipal Court Customer Service Center	Yes	Yes	4	5	14	9	4	8	44	Yes		\$ 10,000,000
Public Health and Safety Total:														\$ 129,000,000

Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Parks and Open Space	Parks and Recreation	Building Renovation and Replacement Program	Yes	Yes	8	8	18	19	14	16	83	No	Citywide	\$ 85,000,000 \$ 55,000,000
	Parks and Recreation	Bolm Maintenance Center												
	Parks and Recreation	Parkland Acquisition Program	No	Yes	8	6	18	14	13	8	67	No	Citywide	\$ 100,000,000 \$ 40,000,000
	Parks and Recreation	Parkland Improvements	No example projects. Programmatic dollars to keep assets open through regular and emergency maintainance.									No	Citywide	\$ 70,000,000 \$ 15,000,000
	Parks and Recreation	Aquatic Programs	No example projects. Programmatic dollars to keep assets open through regular and emergency maintainance.									No	Citywide	\$ 60,000,000 \$ 15,000,000
	Parks and Recreation	Recreation and Senior Center Improvement Program	No example projects. Programmatic dollars to keep assets open through regular and emergency maintainance.									No	Citywide	\$ 55,000,000 \$ 10,000,000
	Parks and Recreation	Parkland Infrastructure Program	No example projects. Programmatic dollars to keep assets open through regular and emergency maintainance.									No	Citywide	\$ 40,000,000 \$ 5,000,000
	Parks and Recreation	Parkland Infrastructure Program - Electrification & Resiliency	No	Yes	8	7	18	19	16	15	83	No	Citywide	\$ -
	Parks and Recreation	Parkland Infrastructure Program - Playscapes	No	Yes	8	6	19	16	15	15	79	No	Citywide	\$ -

2026 Bond Program - Project Review Board Scoring

Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Parks and Open Space	Recreation and Senior Center Improvements Program - Doris Miller Auditorium	No	Yes	8	6	18	15	13	14	74	No	1	\$ 22,000,000	
	Aquatics Program - Big Stacy Pool	No	Yes	8	6	17	17	13	12	73	No	9	\$ 10,000,000	
	Recreation and Senior Center Improvements Program - Gus Garcia Center	No	Yes	8	6	18	12	13	16	73	Yes	4	\$ 30,000,000	
	Parkland Improvements Program - Jamestown NH Park	No	Yes	8	6	18	16	12	13	73	No	4	\$ 3,500,000	
	Parkland Improvements Program - Givens District Park Phase II	No	Yes	8	6	17	14	12	14	71	No	1	\$ 3,000,000	
	Parkland Improvements Program - Bolin District Park	No	Yes	8	6	17	13	14	12	70	No	3	\$ 10,000,000	
	Parkland Improvements Program - Grand Meadow Phase II	No	Yes	8	3	15	13	15	14	68	No	2	\$ 2,000,000	
	Aquatics Program - Garrison Pool	No	Yes	8	6	16	16	12	11	69	No	5	\$ 30,000,000	
	Parkland Improvements Program - Walter E. Long Metro Park Phase I	No	Yes	8	6	15	13	14	12	68	No	1	\$ 10,000,000	
	Aquatics Program - Martin Pool	No	Yes	8	5	16	16	12	10	67	No	3	\$ 12,000,000	
	Parkland Infrastructure Program - Trails	No	Yes	8	6	19	15	6	13	67	No	Citywide	\$ 40,000,000	
	Aquatics Program - Kennemer Pool	No	Yes	8	4	17	14	12	10	65	No	4	\$ 10,000,000	
	Recreation and Senior Center Improvements Program - Alamo Rec Center	No	Yes	8	6	18	11	13	9	65	No	1	\$ 2,500,000	
	Parkland Improvements Program - Buttermilk NH Park	No	Yes	8	5	17	11	13	10	64	No	4	\$ 750,000	
	Recreation and Senior Center Improvements Program - Metz Community Center	No	Yes	8	6	17	11	14	7	63	No	3	\$ 500,000	
	Recreation and Senior Center Improvements Program - Lorraine Camancho Center	No	Yes	8	6	17	11	14	7	63	No	3	\$ 1,200,000	
	Parkland Infrastructure Program - Athletic Fields/Facilities	No	Yes	8	5	17	14	16	3	63	No	Citywide	\$ -	
	Parkland Improvements Program - Yates Pocket Park	No	Yes	8	5	18	16	5	10	62	No	3	\$ 2,500,000	
	Aquatics Program - Civitan Pool	No	Yes	8	5	14	13	12	10	62	No	3	\$ 5,000,000	
	Parkland Improvements Program - Woolridge Square Plan	No	Yes	8	6	11	13	13	11	62	No	9	\$ 4,000,000	
	Parkland Improvements Program - Harris Branch NH Park Development	No	Yes	8	4	18	16	5	9	60	No	1	\$ 1,500,000	
	Parkland Infrastructure Program - Parking Lots/Roadways	No	Yes	6	6	16	12	16	4	60	No	Citywide	\$ -	
	Building Renovation and Replacement Program - North Grounds Maintenance Facility	No	Yes	6	6	17	15	6	11	61	No	1	\$ 6,000,000	
	Parkland Infrastructure Program - Cemeteries	No	Yes	8	6	19	15	6	7	61	No	Citywide	\$ 40,000,000	
	Parkland Improvements Program - Community Gardens	No	Yes	8	4	17	14	5	9	57	No	Citywide	\$ -	
	Parkland Improvements Program - Woodland Pocket Park	No	Yes	8	6	18	11	5	9	57	No	3	\$ 2,000,000	

Parks and Open Space Total: \$ 140,000,000

2026 Bond Program - Project Review Board Scoring

	Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
	Office of Climate Action and Resilience, Austin Water, Watershed Protection Department	Open Space Acquisition									<i>Not Scored</i>	No	Citywide	\$ 300,000,000	\$ 10,000,000
Watershed Protection	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - Tannehill Creek Bartholomew Park Stormwater Retrofit	No	Yes	8	6	16	14	18	12	74	No	4	\$ 1,400,000	\$ 1,400,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - North Acres Storm Drain Improvements	Yes	No	8	5	19	14	18	9	73	No	1,4	\$ 21,250,000	\$ 21,250,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Tannehill Creek - Morris Williams Stormwater Improvements	No	Yes	8	6	16	13	18	12	73	No	1	\$ 8,500,000	\$ 8,500,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Boggy Creek Kealing Park Green Infrastructure Retrofits	No	Yes	8	6	17	12	18	12	73	No	1	\$ 1,300,000	\$ 1,300,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - McNeal Dr Low Water Crossing Improvement	Yes	Yes	8	5	15	13	18	12	71	No	7	\$ 1,500,000	\$ 1,500,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Lady Bird Lake - W. Austin Park Water Quality Retrofits	No	Yes	8	6	11	14	18	12	69	No	9	\$ 2,625,000	
	Watershed Protection	Small Scale Stormwater & Drainage Asset Management Opportunities	No	Yes	8	6	16	10	17	12	69	No	Citywide	\$ 36,000,000	\$ 7,000,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Williamson Creek - Brasstownwood Dr. Phase III Stormwater Improvements	Yes	Yes	8	5	19	14	13	9	68	No	2	\$ 20,000,000	\$ 20,000,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - CapEx	No	Yes	8	7	12	16	13	12	68	No	3	\$ 21,650,000	\$ 21,650,000
	Watershed Protection	Stormwater & Drainage Partnership Opportunities	No	Yes	8	6	10	15	17	12	68	No	Citywide	\$ 140,000,000	\$ 15,000,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Waller Creek - Guadalupe St. Flood Risk Reduction Phase I - III	No	Yes	8	5	14	15	16	9	67	No	9	\$ 35,000,000	\$ 35,000,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Boggy Creek - MLK TOD Stormwater Conveyance Improvements Phase III	Yes	Yes	8	5	13	12	18	11	67	No	1,9	\$ 1,500,000	\$ 1,500,000
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Little Walnut Creek Loyola Ln. and Dottie Jordan Park Stream Stabilization	No	Yes	8	6	16	13	12	12	67	No	1	\$ 4,000,000	\$ -
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Dry Creek North - Highland Hills Low Water Crossing	Yes	Yes	8	5	15	12	14	12	66	No	10	\$ 1,075,000	\$ 1,075,000

2026 Bond Program - Project Review Board Scoring

Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - E. Bouldin - Annie St. Flood Risk Reduction Phase II	No	Yes	8	5	13	13	18	9	66	No	3,9	\$ 4,450,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Country Club Creek Metcalf & Oltorf Wastewater Improvements	No	Yes	8	6	16	13	12	11	66	No	3	\$ 5,470,000	\$ 5,470,000
	Stormwater Resilience Program	No	Yes	8	6	14	12	11	15	66	No	Citywide	\$ 50,000,000	\$ 3,000,000
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Onion Creek - Paces Mill Creek Flood Risk Reduction	Yes	Yes	8	5	19	9	12	12	65	No	2	\$ 8,100,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Slaughter Creek - Vassal Dr. Flood Risk Reduction Phase I	No	Yes	8	5	15	12	16	9	65	No	5	\$ 7,700,000	\$ 6,355,000
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walter Creek Tunnel Outlet Improvement	Yes	Yes	8	5	14	14	14	10	65	No	9	\$ 8,750,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Barton Creek - Oak Park Local Flood Risk Reduction	Yes	Yes	8	5	13	13	16	9	64	No	8	\$ 16,750,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - Eubank Tributary Stream Stabilization	No	Yes	8	5	14	10	17	10	64	No	7	\$ 5,200,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - County Club West - Riverside Farms Low Water Crossing Improvements	Yes	Yes	8	5	19	10	9	12	63	No	3	\$ 2,625,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - William Cannon Dr. Corridor	No	Yes	8	6	13	13	16	7	63	No	5,8	\$ 2,625,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Johnson Creek Low Water Crossing	Yes	Yes	8	5	15	13	9	12	62	No	1	\$ 8,750,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Boggy Creek - Corps Flood Control Ecosystem Restoration	No	Yes	8	5	16	12	9	12	62	No	3	\$ 3,750,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Boggy Creek - Clarkson Tributary Rehabilitation	No	Yes	8	6	14	13	9	12	62	No	9	\$ 5,195,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - Wells Branch Willow Bend Stream Restoration	No	Yes	8	5	12	11	16	10	62	No	7	\$ 5,000,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Boggy Creek - Oakwood Cemetery Storm drain Relocate	No	Yes	8	4	11	13	16	9	61	No	1	\$ 7,350,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Shoal Creek - Brentwood Drainage Improvement	Yes	Yes	8	5	14	11	11	12	61	No	7	\$ 33,500,000	
	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - City Storm Drain Renewal Downtown	No	Yes	8	5	16	12	14	5	60	No	9	\$ 3,000,000	

2026 Bond Program - Project Review Board Scoring

	Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
Watershed Protection	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - West Boldin Creek - Hether St. Storm drain Improvements	Yes	Yes	8	4	16	11	14	7	60	No	5,9	\$ 11,000,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - Oak Creek Low Water Crossing	Yes	Yes	8	5	15	10	9	12	59	No	7	\$ 5,000,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek Duval Dam Modernization	No	Yes	8	5	12	10	14	10	59	No	7	\$ 4,200,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Shoal Creek - NW Park Dam Modernization	No	Yes	8	5	12	10	14	10	59	No	7	\$ 10,500,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Taylor Slough S. - Warren St. Flood Risk Reduction	Yes	Yes	8	5	14	13	13	5	58	No	10	\$ 6,255,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Walnut Creek - West Cow Path Flood Risk Reduction	Yes	Yes	6	5	12	11	13	9	56	No	6	\$ 11,250,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Bull Creek - Bintliff Dam Modernization	Yes	Yes	8	5	10	10	13	10	56	No	6	\$ 2,750,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Sunken Garden Erosion Protection	No	Yes	8	6	6	14	12	10	56	No	5	\$ 7,125,000	
	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects - Shoal Creek - Grover Channel Stabilization	No	Yes	8	5	10	8	11	10	52	No	7	\$ 22,000,000	
	Watershed Protection	Watershed Protection - Facility for Operations	No	Yes	6	6	13	13	8	5	51	No	Citywide	\$ 16,000,000	
Watershed Protection Total:															\$ 160,000,000
Affordable Housing	Department	Program/Project Name	Local/State/Fed Requirement	City Owned	Strategic Alignment Total	Critical Asset Total	Community Consideration Total	Efficiency Total	Timeliness and Readiness Total	Climate Resilience Total	GRAND TOTAL	O&M Impact	Council District	Department Request	Initial Recommendation
	Housing	Affordable Housing									Not Scored	No	Citywide	\$ 350,000,000	\$ -