

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/24/25

CONTACT DEPARTMENT(S):

Austin Public Library

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2024-2025 Austin Public Library Department Operating Budget Special Revenue Fund (Ordinance No. 20240814-007) to accept and appropriate \$75,000 in grant funds from the Institute of Museum and Library Services through the Texas State Library and Archives Commission for the Special Projects grant for the expansion of Austin Public Library's Nature Smart Programming.

CURRENT YEAR IMPACT:

	2024-25 Approved	This Action	2024-25 Amended
General Fund			
Texas State Library & Archives Commission Grant			
Grant Period: 07/2025-06/2026	0	75,000	75,000
Total	0	75,000	75,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Total Revenue	75,000	0	0	0	0
Total Expenditures	75,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Approval of this ordinance will authorize the addition of \$75,000 in grant funds for the expansion of Austin Public Library's Nature Smart Programming. The grant will commence in July 2025 and end in June 2026. The Nature Smart Libraries Expansion Project will enhance Austin Public Library's capacity to deliver nature-based educational programming by embedding environmental literacy, nature play, and community engagement into its core services. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.