

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/28/25

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

General Fund, Development Services Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to The Umlauf Sculpture Garden & Museum's 2025 Garden Party Fundraiser that was held at 605 Azie Morton Road on April 17, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$117.55	DSD ACE Permitting Fee
\$198.67	DSD ACE Application Fee
\$18.97	DSD Technology Surcharge
\$192.00	AFD Special Event Tent Permit
\$382.00	AFD Outdoor Event Permit
\$265.00	APH Event Health & Safety Review
\$1,393.85	Temporary Food Booth Permit Fee
\$2,568.04	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department (AFD), Austin Public Health (APH), and Development Services Department (DSD) fees for this event are \$11,534.19. This item reimburses \$2,568.04 in fees leaving \$8,966.15 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member R. Alter, \$2,218.04; Mayor ProTem Fuentes, \$250.00; Council Member Ellis, \$100.00; and Council Member Velasquez, \$0.00.

Waiving fees for this item results in unrealized revenue for the General Fund and Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.