



# 2026 Local Mobility Annual Plan Briefing

Austin Transportation & Public Works | January 15<sup>th</sup>, 2026

# About the Local Mobility Annual Plan (LMAP)



- **What is it?**

- A forecasting tool to provide transparent, accountable list of projects made possible by the Mobility Bond programs.

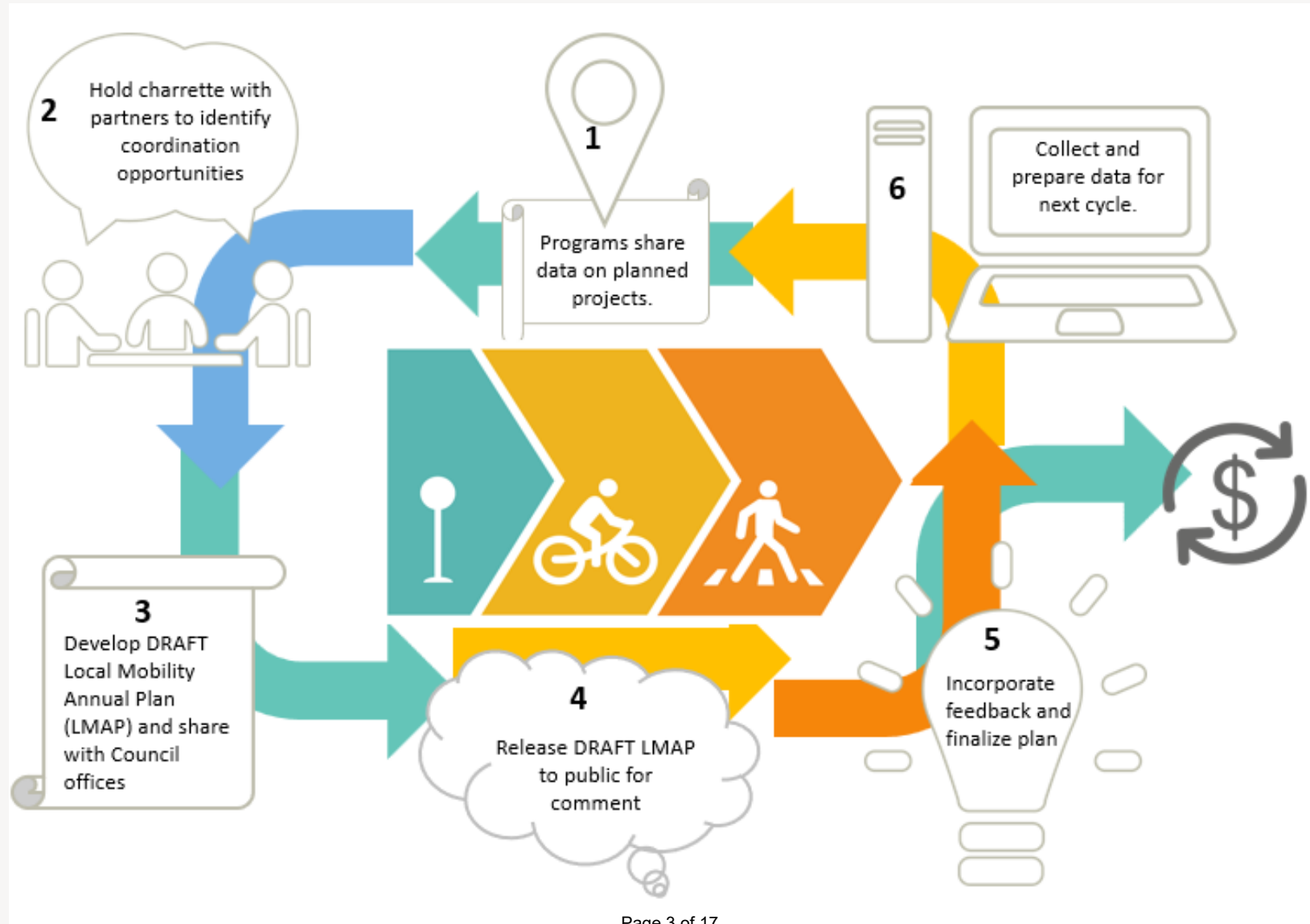
- **When did LMAP begin?**

- LMAP began following the passage of the 2016 Mobility Bond and has been adapted with additional Bonds from 2018 & 2020.

- **Why is LMAP needed?**

- Annualized planning allows for greater transparency with the community that voted for these investments.
- Annual LMAP enables coordination among City programs, private development and addresses dynamic needs of the urban mobility network.

# Project Development and Delivery



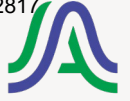


Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$15M	Safety/Vision Zero	\$15M	-	COMPLETE	
\$20M	Bikeways	\$20M	-	COMPLETE	
\$37.5M	Sidewalks	\$37.5M	-	COMPLETE	
\$26M	Urban Trails	\$26M	-	COMPLETE	
\$27.5M	Safe Routes	\$27.5M	-	COMPLETE	

## Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$15M	Safety/Vision Zero	\$15M		COMPLETE	
\$4.5M	Signals & Technology	\$4.5M	-	COMPLETE	
\$20M	Sidewalks	\$20M	-	COMPLETE	
\$3M	Urban Trails	\$2M	33% (\$1M)	FY'26	Funding for Bergstrom Spur West
\$1M	Neighborhood Partnering	\$1M	-	COMPLETE	



## Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$19M	Local Transit	\$12M	38% (\$7M)	FY'26	
\$65M	Safety/Vision Zero	\$43M	34% (\$27M)	FY'27	SS4A grant matches; leveraged \$35M in federal funding
\$40M	Bikeways	\$30M	27% (\$10M)	FY'27	
\$80M	Sidewalks	\$73M	9% (\$7M)	FY'26	
\$80M	Urban Trails	\$51M	37% (\$29M)	FY'27	
\$1M	Neighborhood Partnering	\$486K	51% (\$514K)	FY'26	
\$20M	Safe Routes to School	\$16M	19% (\$4M)	FY'26	

# Recent Highlights

City of Austin  
Mobility Committee Meeting Backup: January 15, 2025

File ID: 26-2817



Pleasant Valley/Teri Rd Roundabout



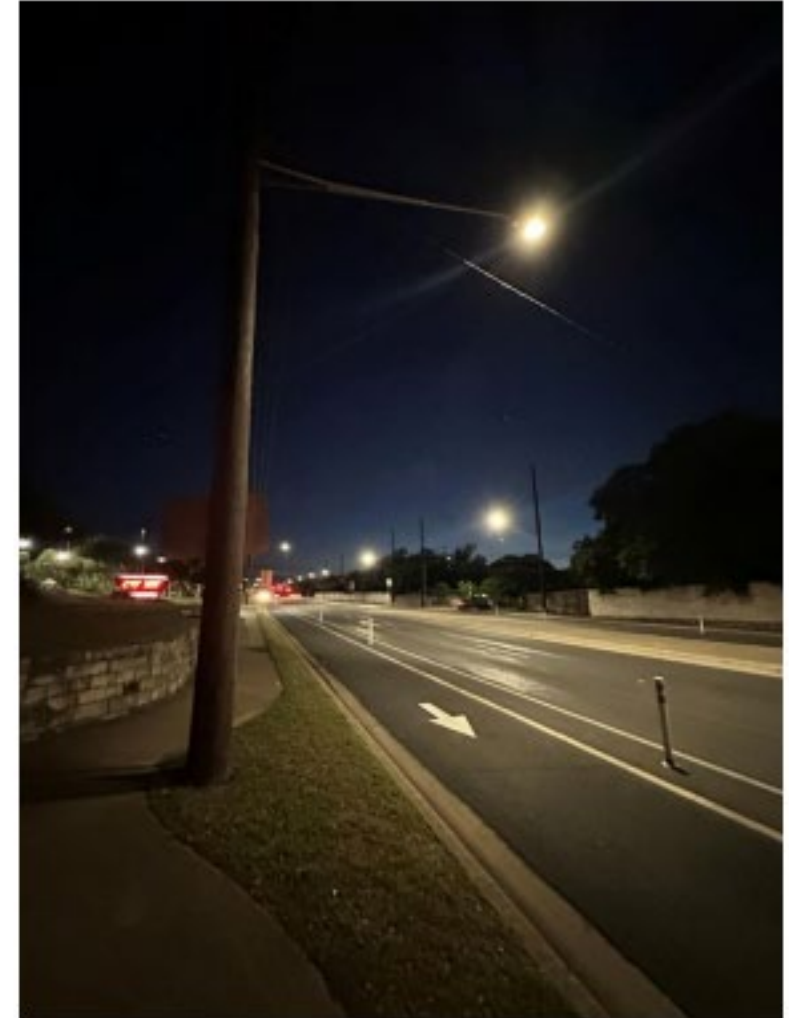
Longhorn Dam Bridge Progress



Violet Crown Trail Extension

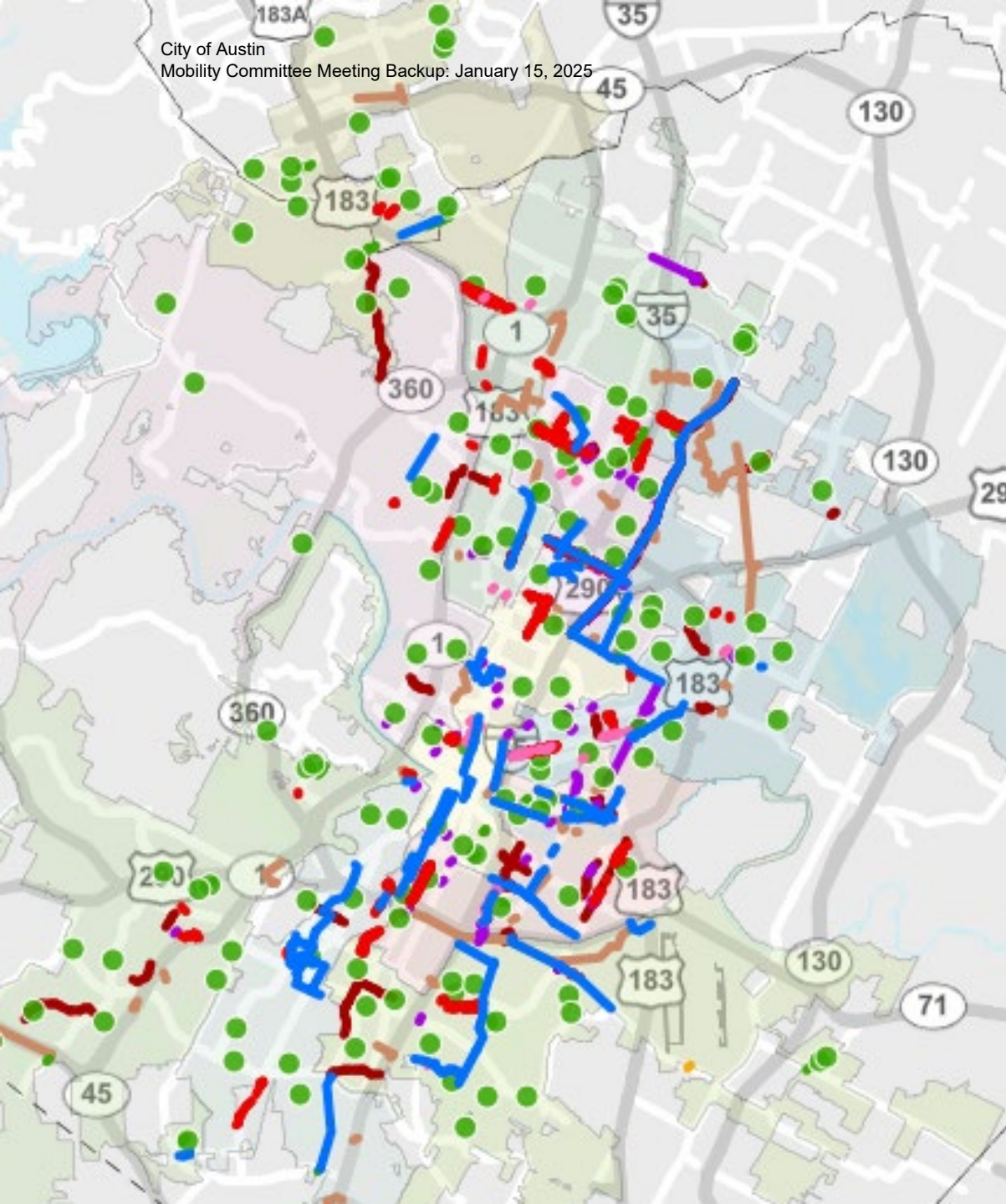


Purple Sage Elementary School



McNeil Safety Lighting

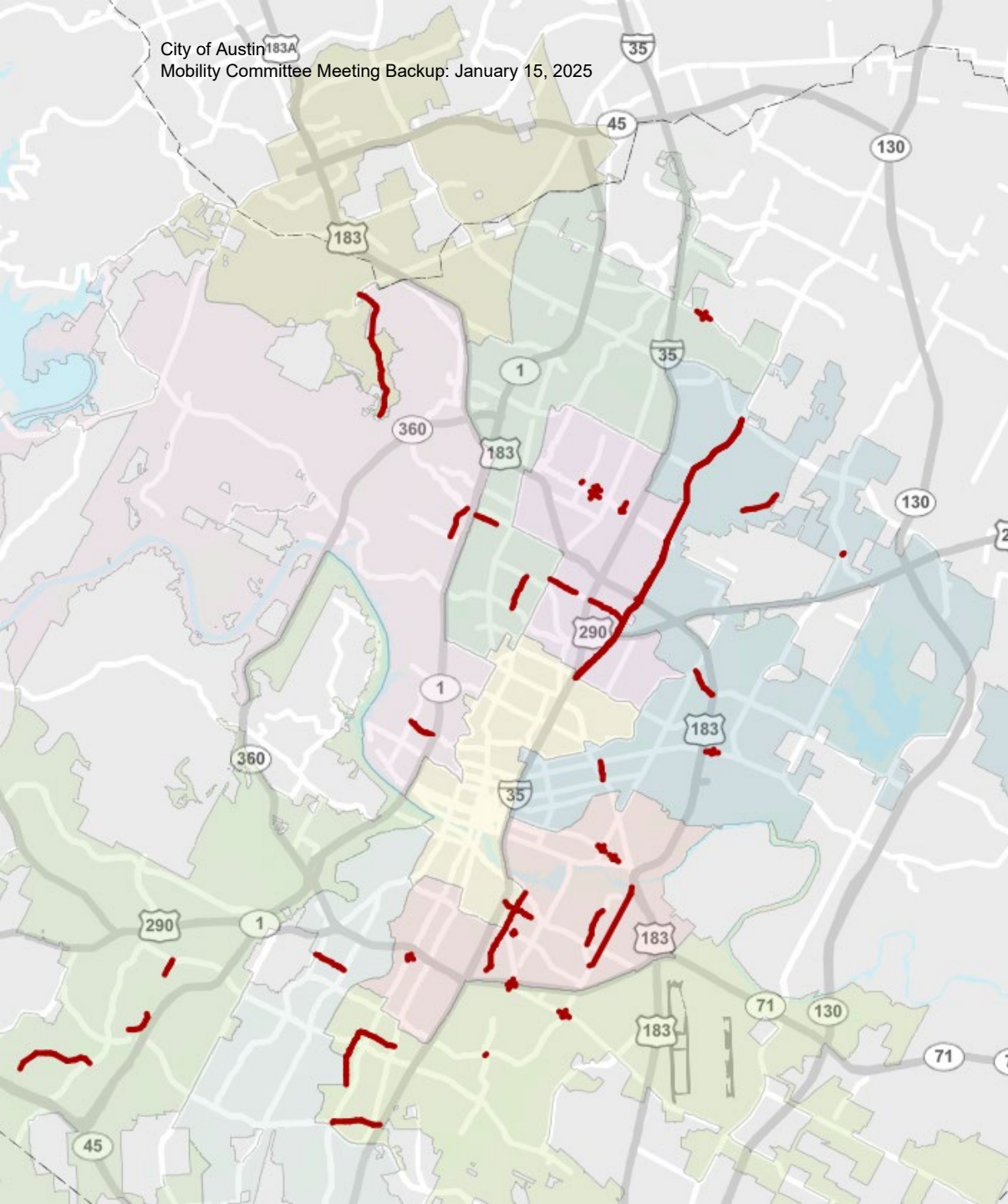




# 2026 Mobility Annual Plan Interactive Map

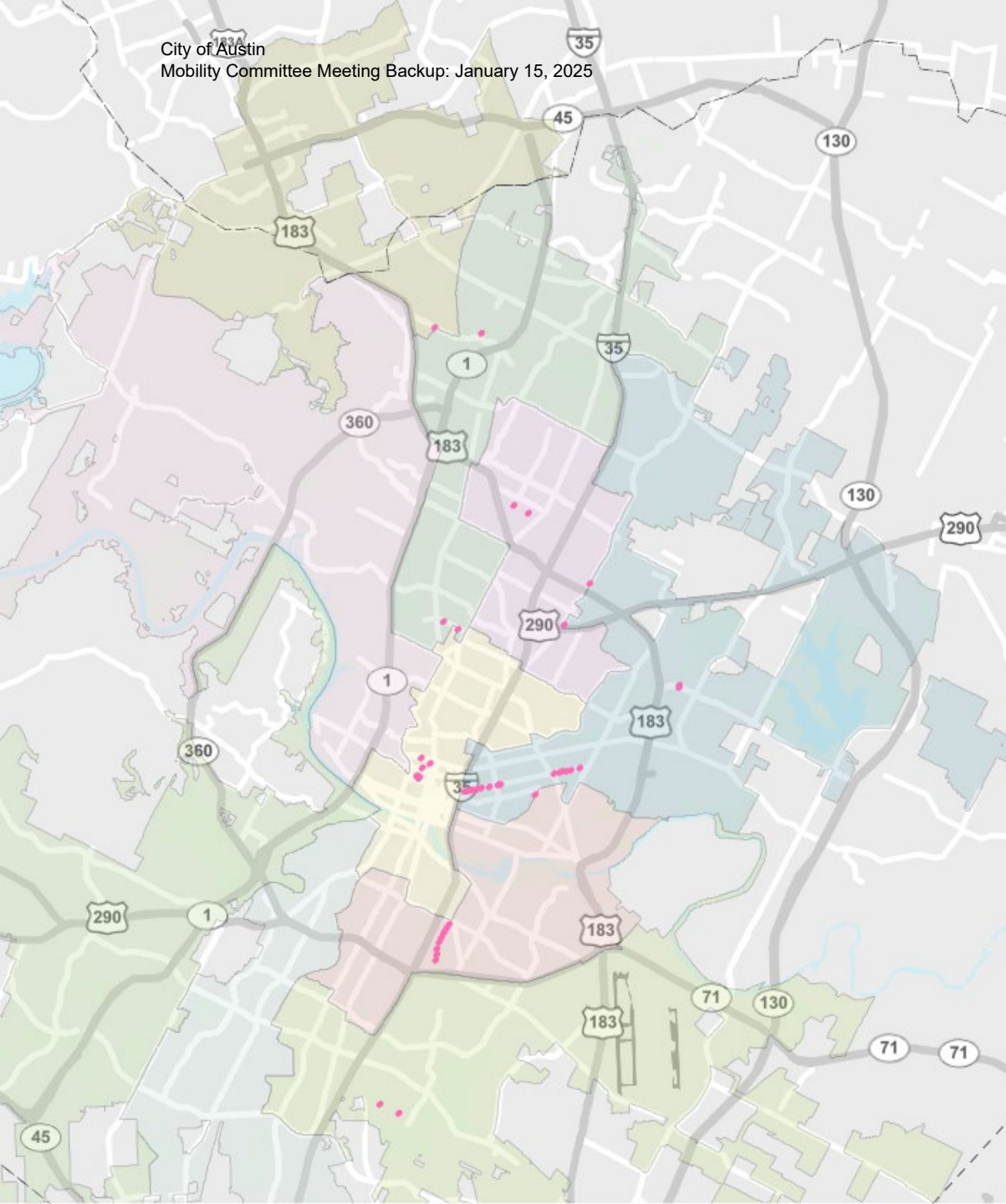
---





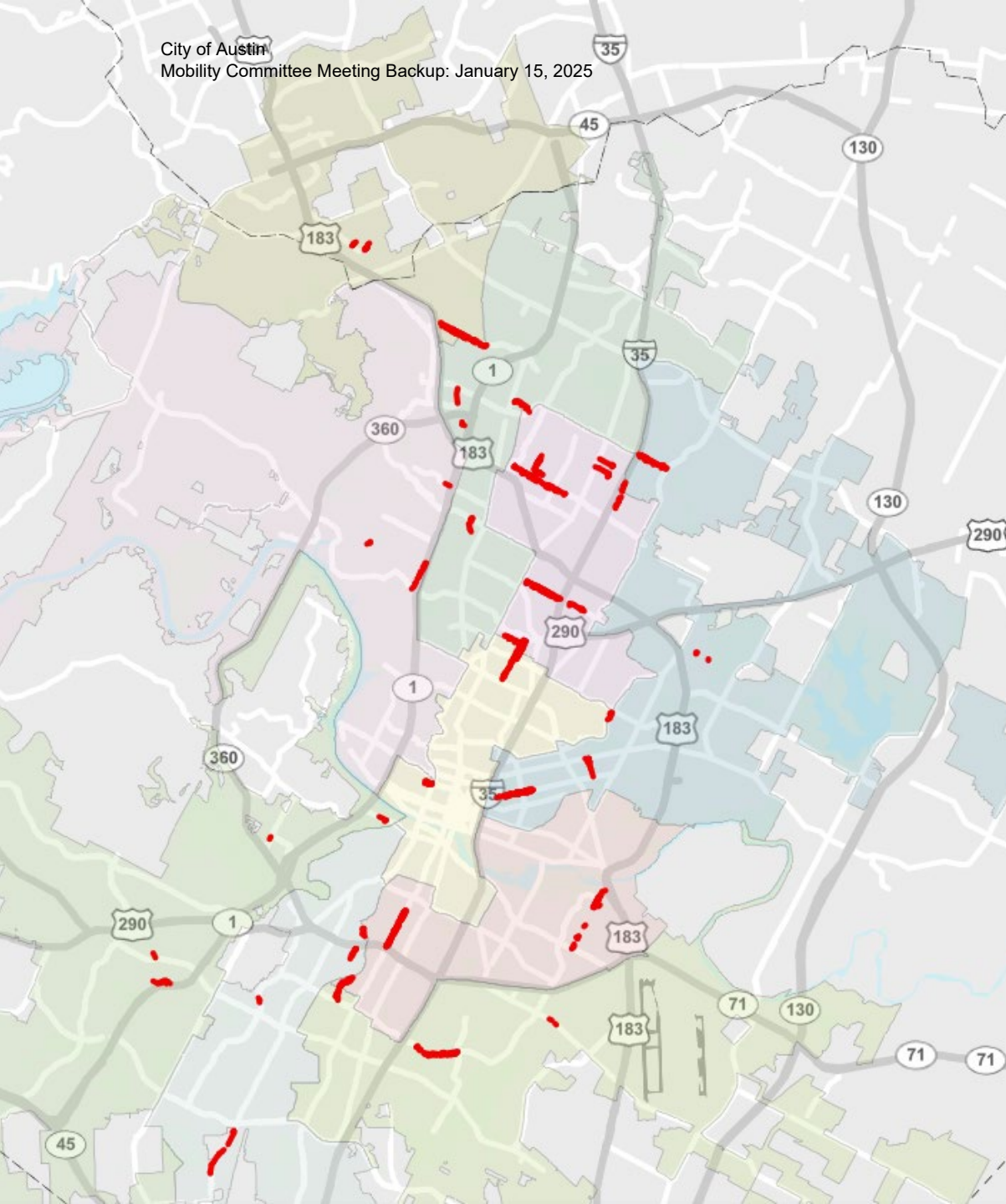
# Safety/Vision Zero

---



# Pedestrian Crossings

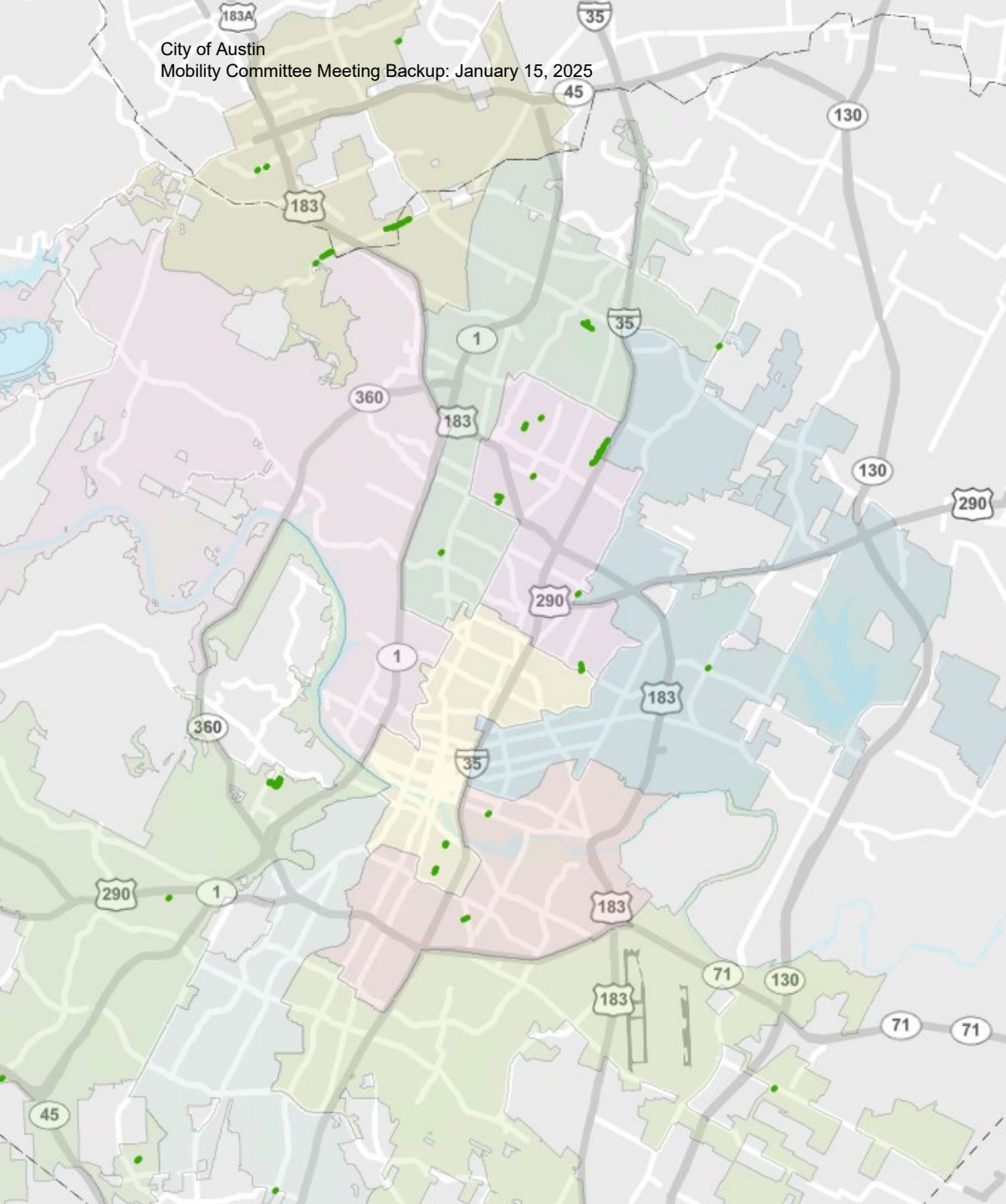
---



# Sidewalks

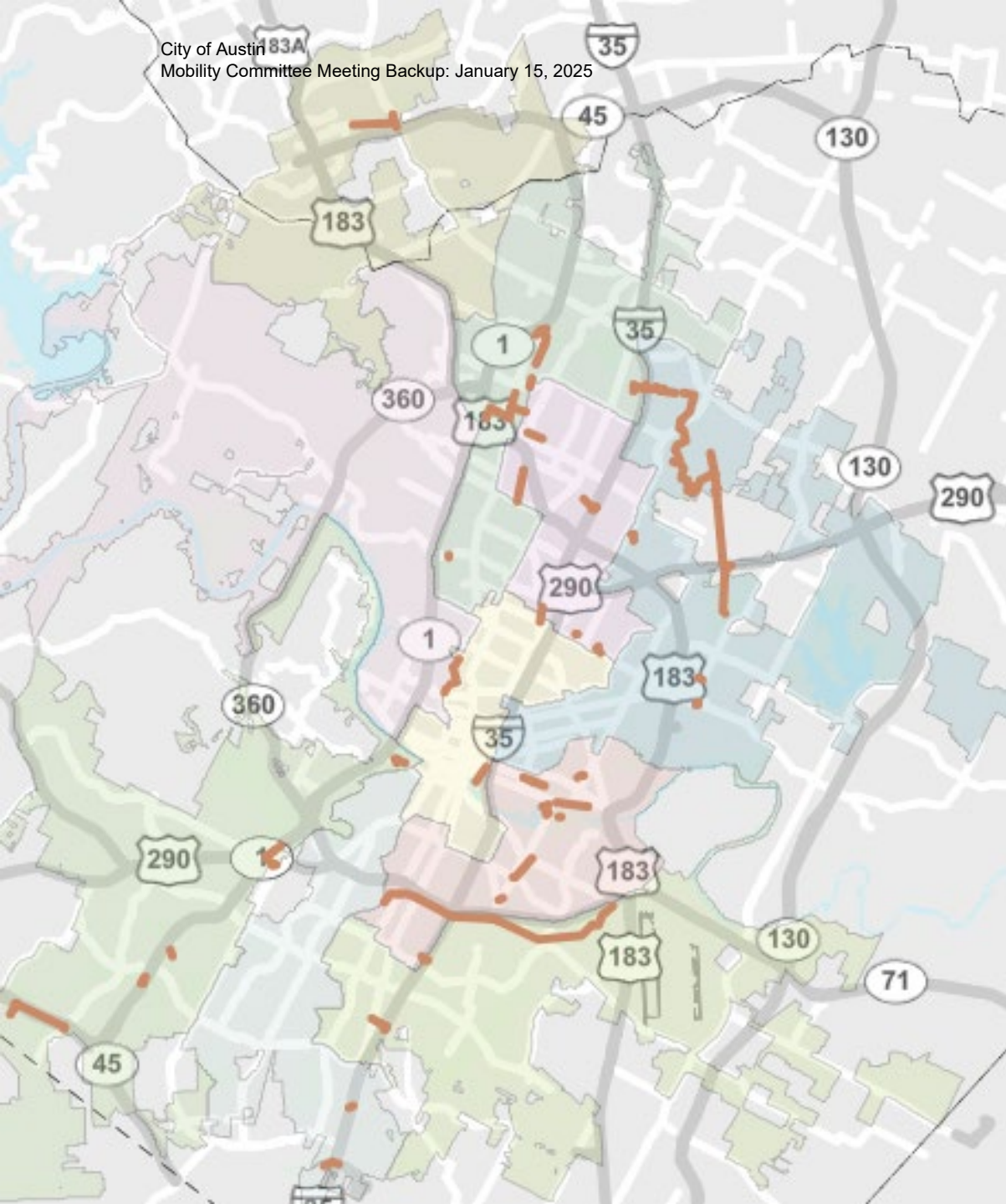
---





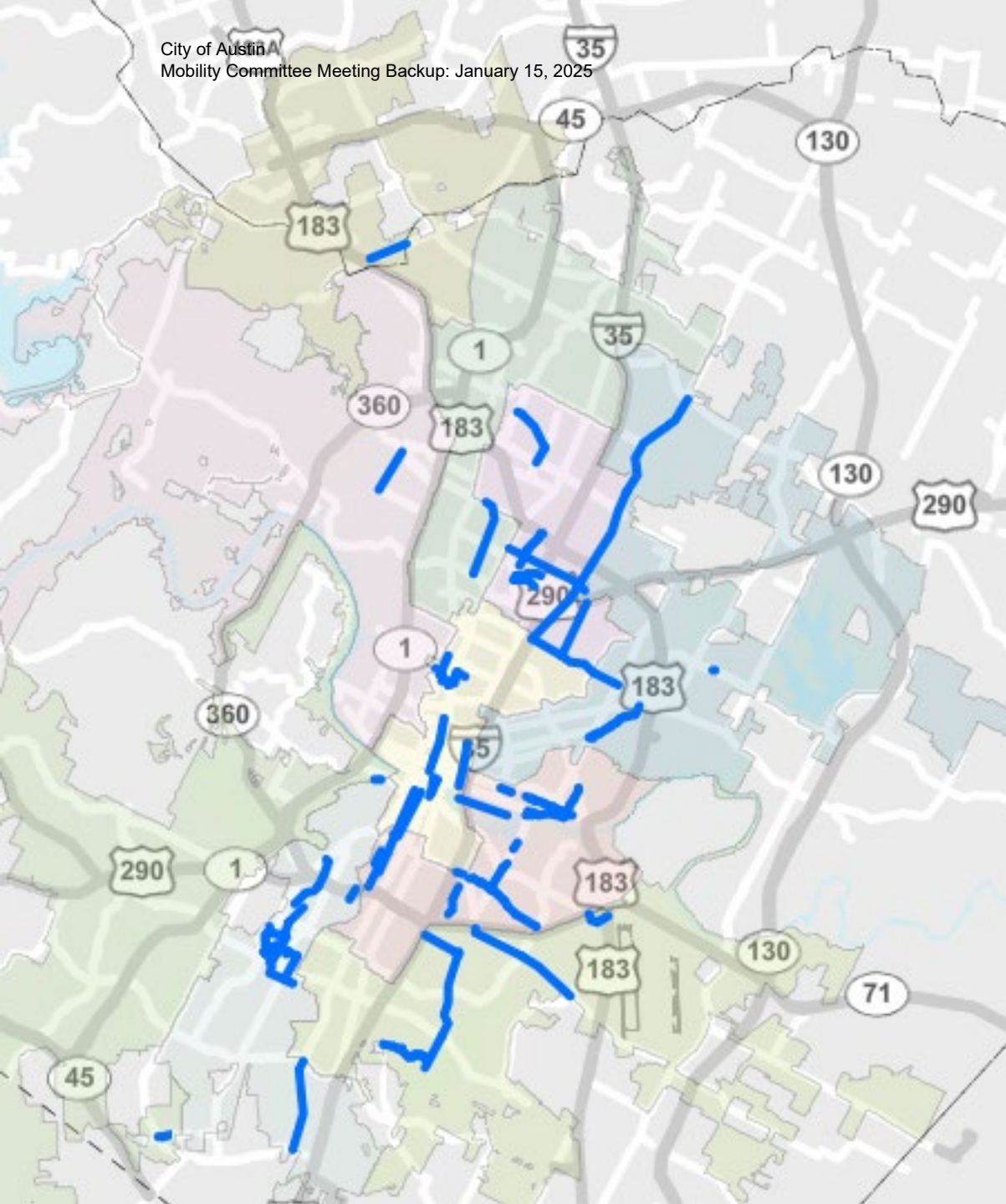
# Safe Routes to School

---



# Urban Trails

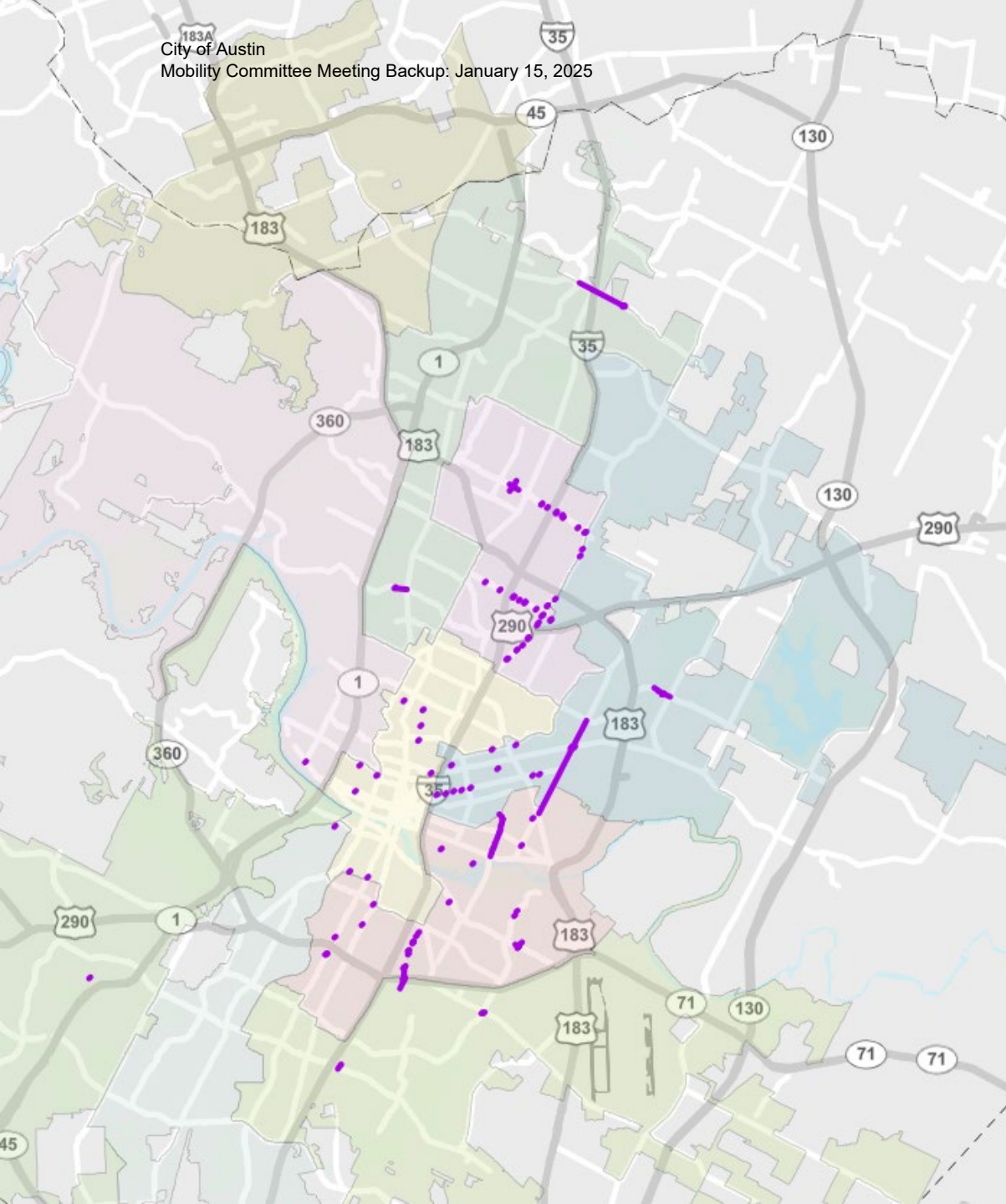
---



# Bikeways

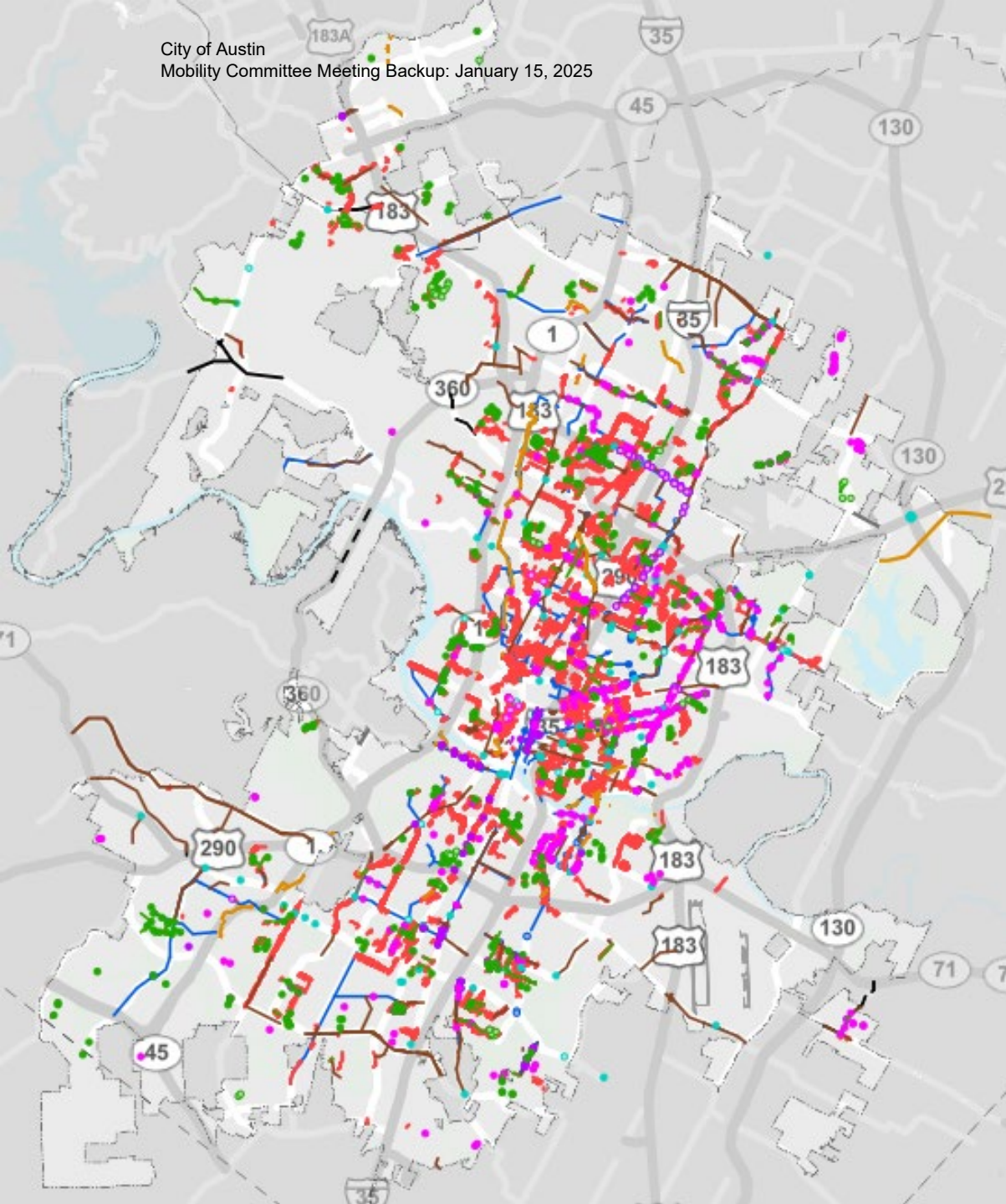
---





# Transit Enhancement

---



# 2016, 2018 & 2020 Mobility Bond Projects Completed & in Construction

---

# AUSTINTEXAS.GOV/mobilityannualplan

---



View the  
Mobility Annual Plan



View the Interactive  
Projects Map