



# 2026 Local Mobility Annual Plan Briefing

Austin Transportation & Public Works | January 15<sup>th</sup>, 2026

# About the Local Mobility Annual Plan (LMAP)



## ▪ What is it?

- A forecasting tool to provide transparent, accountable list of projects made possible by the Mobility Bond programs.

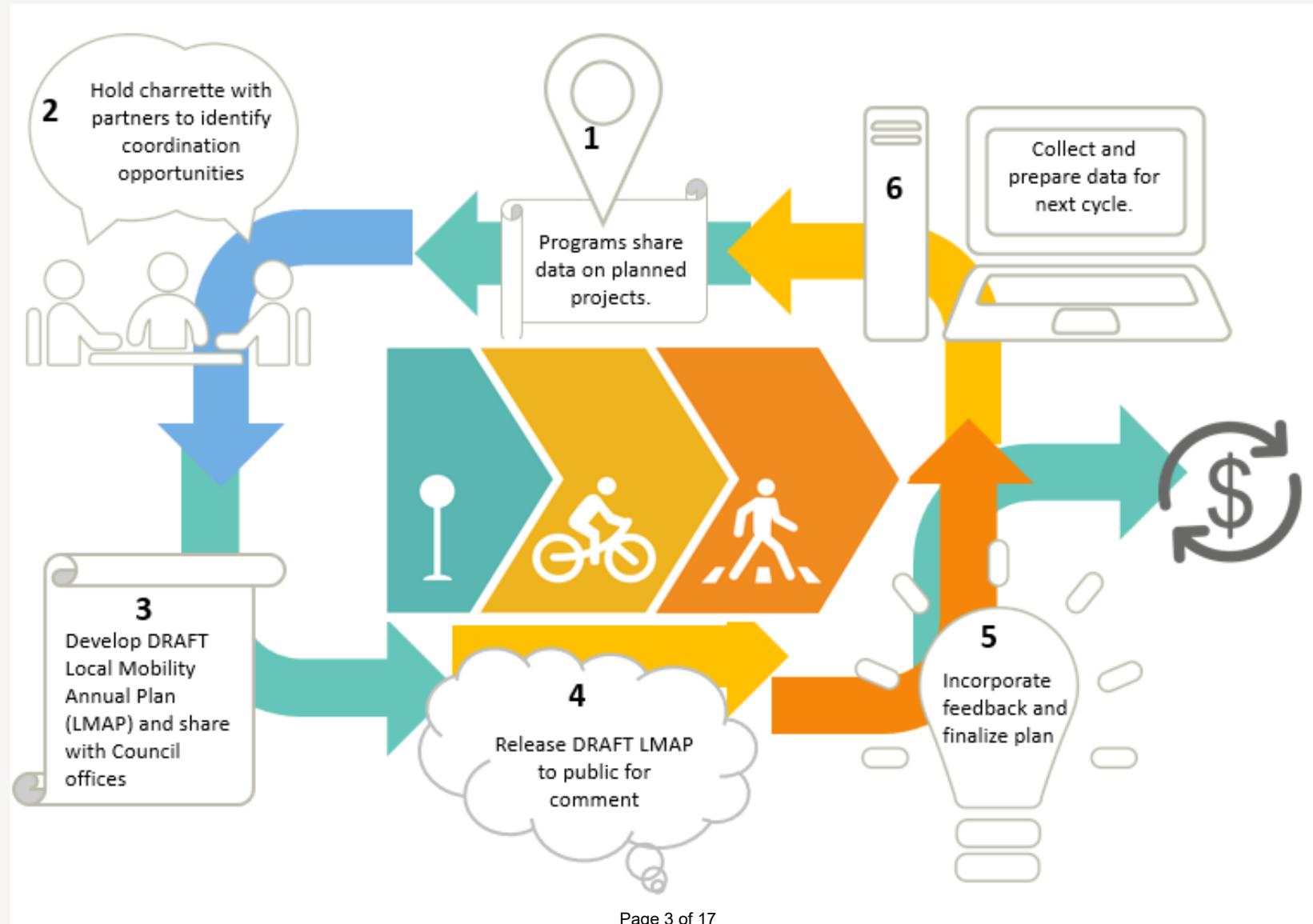
## ▪ When did LMAP begin?

- LMAP began following the passage of the 2016 Mobility Bond and has been adapted with additional Bonds from 2018 & 2020.

## ▪ Why is LMAP needed?

- Annualized planning allows for greater transparency with the community that voted for these investments.
- Annual LMAP enables coordination among City programs, private development and addresses dynamic needs of the urban mobility network.

# Project Development and Delivery



# 2016 Bond

City of Austin  
Mobility Committee Meeting Backup, January 15, 2025

File ID: 26-2817



Austin

## Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$15M	Safety/Vision Zero	\$15M	-	COMPLETE	
\$20M	Bikeways	\$20M	-	COMPLETE	
\$37.5M	Sidewalks	\$37.5M	-	COMPLETE	
\$26M	Urban Trails	\$26M	-	COMPLETE	
\$27.5M	Safe Routes	\$27.5M	-	COMPLETE	



## Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$15M	Safety/Vision Zero	\$15M		COMPLETE	
\$4.5M	Signals & Technology	\$4.5M	-	COMPLETE	
\$20M	Sidewalks	\$20M	-	COMPLETE	
\$3M	Urban Trails	\$2M	33% (\$1M)	FY'26	Funding for Bergstrom Spur West
\$1M	Neighborhood Partnering	\$1M	-	COMPLETE	

# 2020 Bond

City of Austin  
Mobility Committee Meeting Backup, January 15, 2025

File ID: 26-2817



## Local Mobility and Safety

ALLOCATION	PROGRAM	OBLIGATED	PLANNED	90% SPEND	NOTES
\$19M	Local Transit	\$12M	38% (\$7M)	FY'26	
\$65M	Safety/Vision Zero	\$43M	34% (\$27M)	FY'27	SS4A grant matches; leveraged \$35M in federal funding
\$40M	Bikeways	\$30M	27% (\$10M)	FY'27	
\$80M	Sidewalks	\$73M	9% (\$7M)	FY'26	
\$80M	Urban Trails	\$51M	37% (\$29M)	FY'27	
\$1M	Neighborhood Partnering	\$486K	51% (\$514K)	FY'26	
\$20M	Safe Routes to School	\$16M	19% (\$4M)	FY'26	



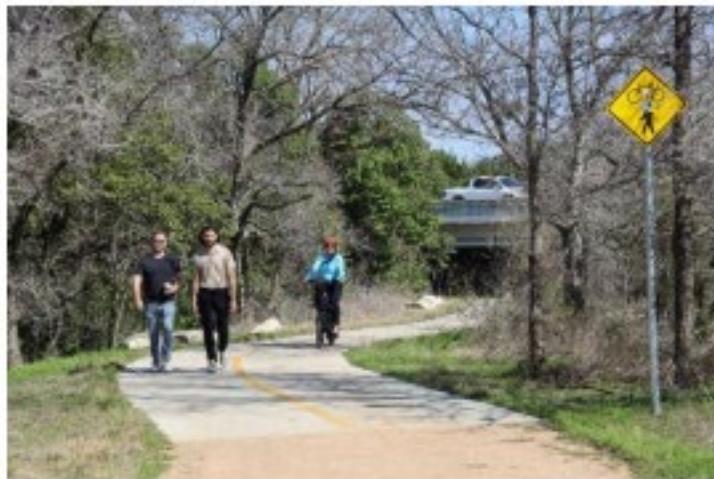
# Recent Highlights



Pleasant Valley/Teri Rd Roundabout



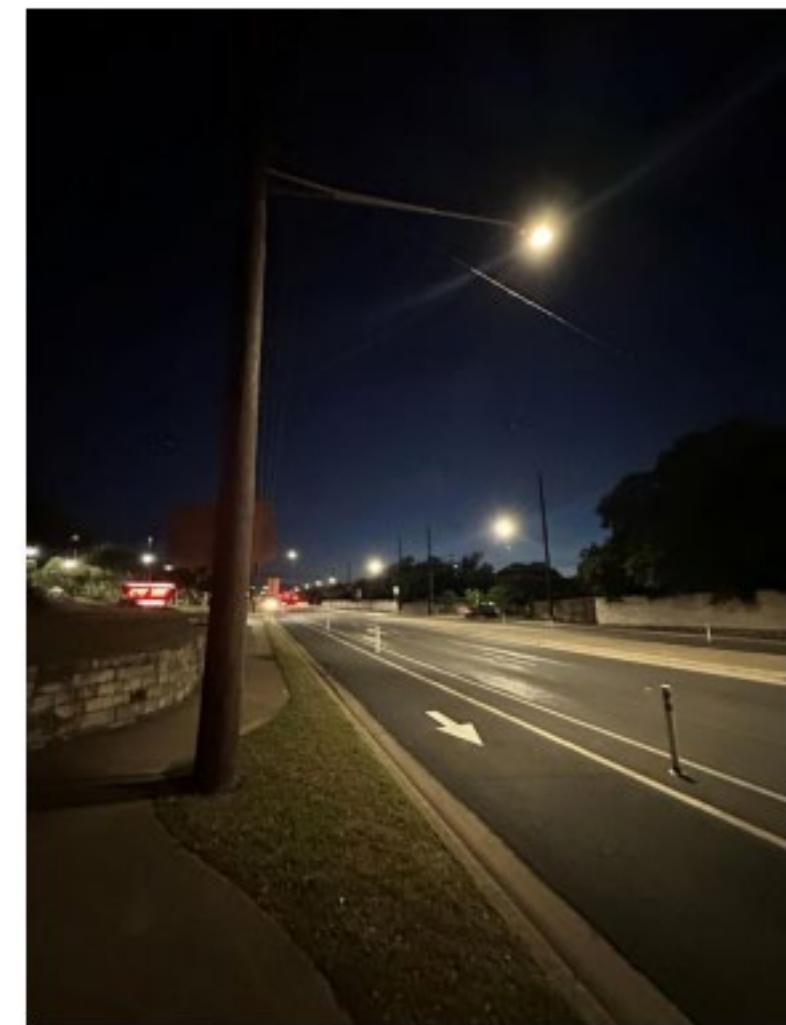
Longhorn Dam Bridge Progress



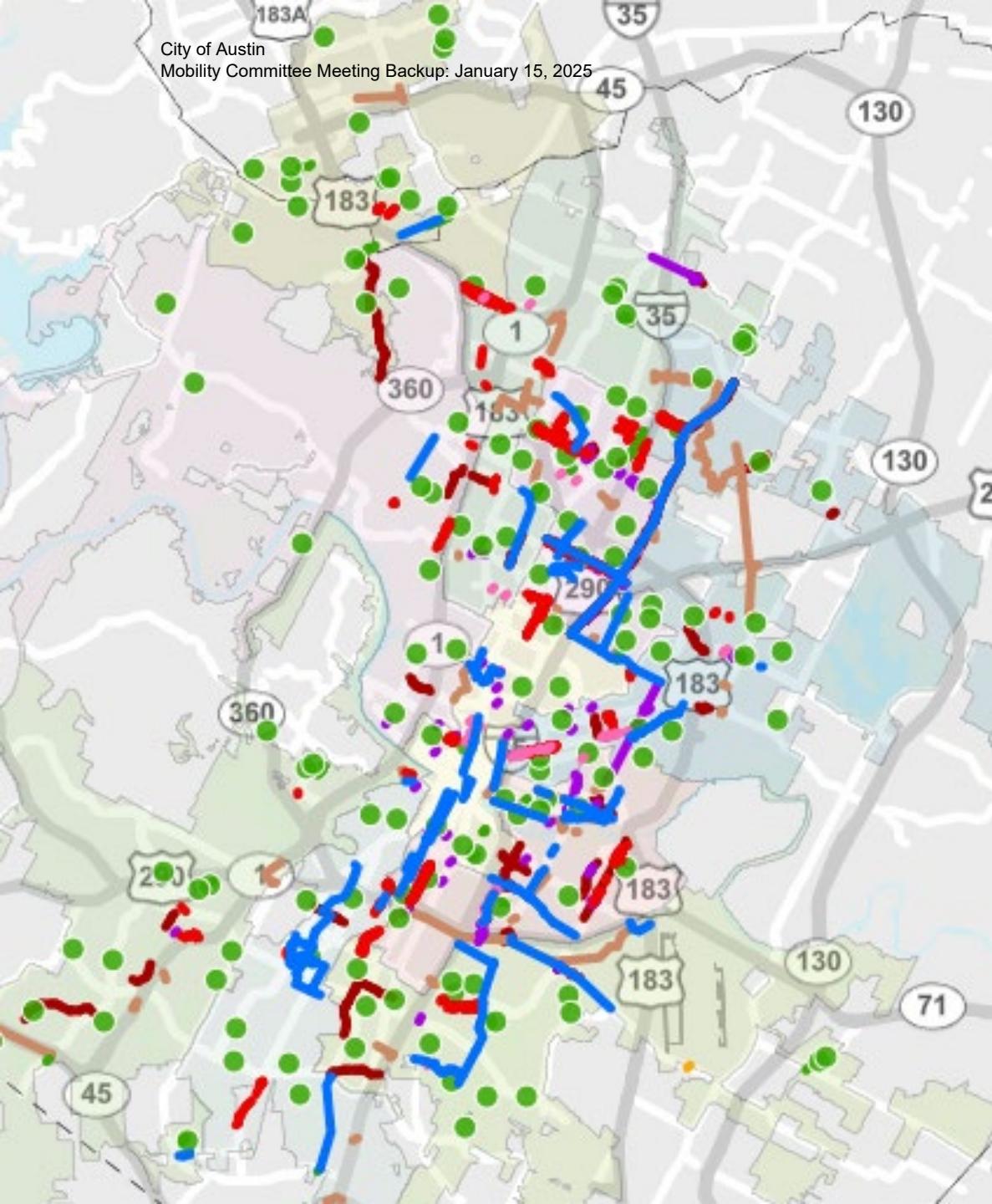
Violet Crown Trail Extension



Purple Sage Elementary School



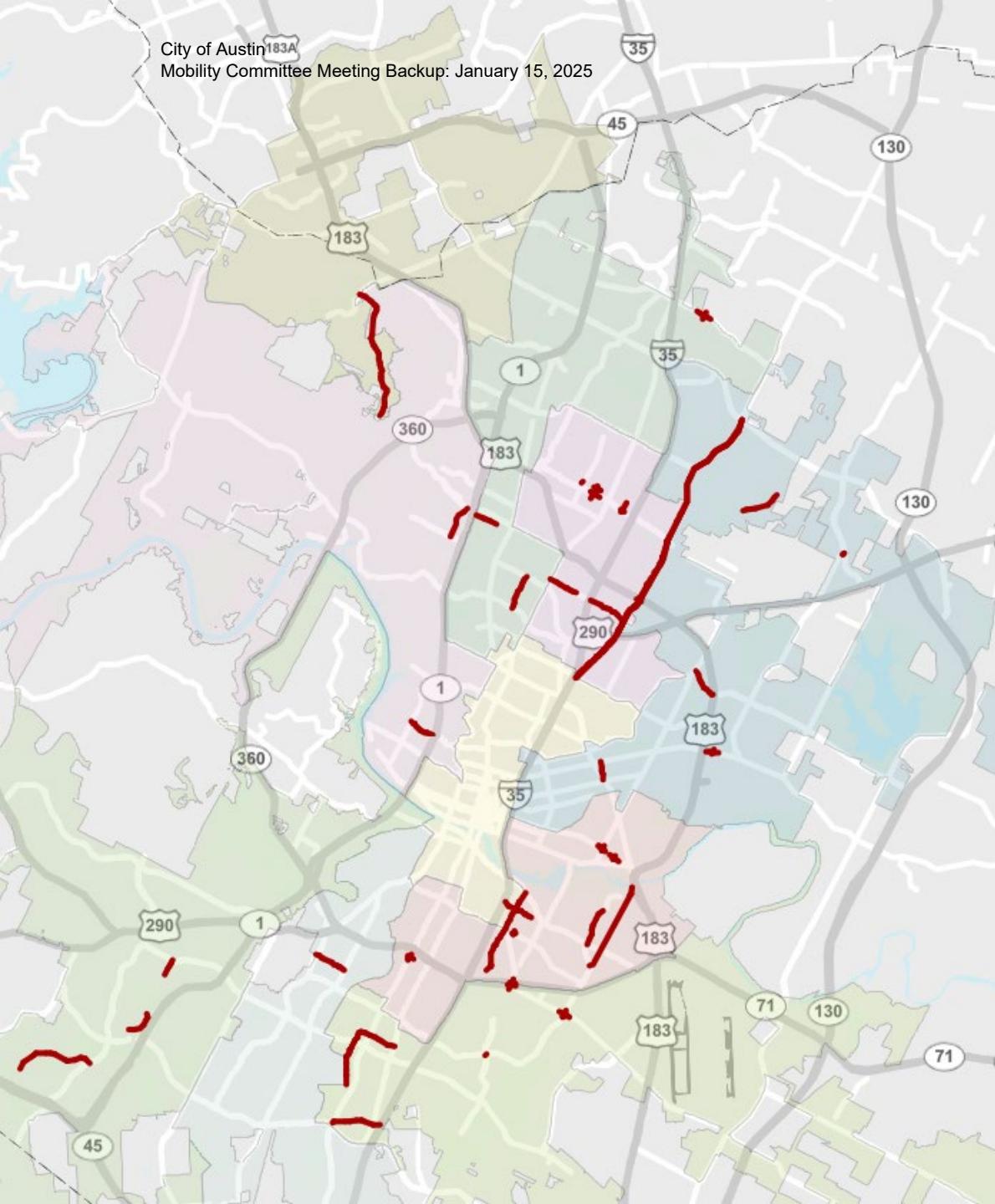
McNeil Safety Lighting



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# 2026 Mobility Annual Plan Interactive Map

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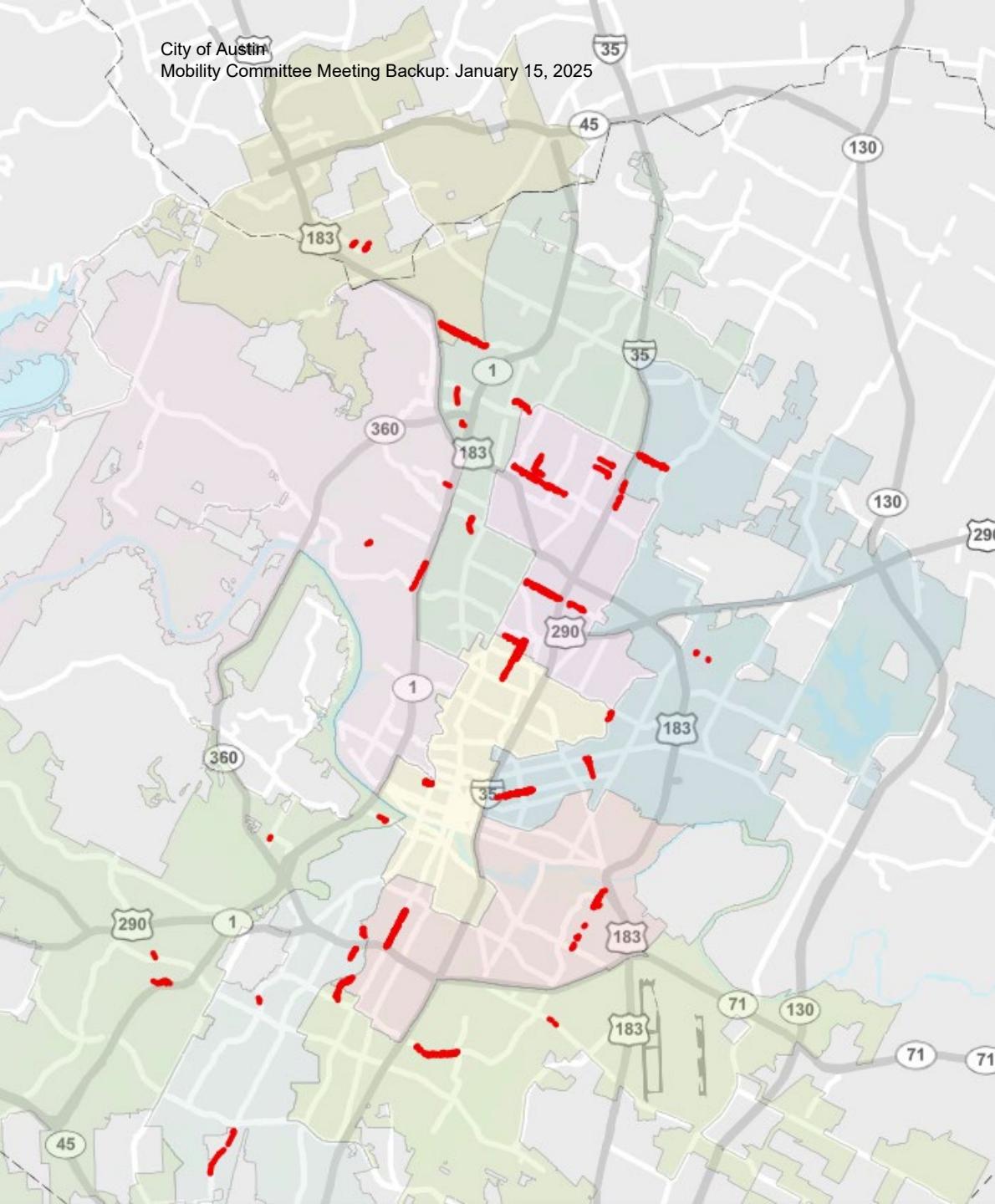


# Safety/Vision Zero

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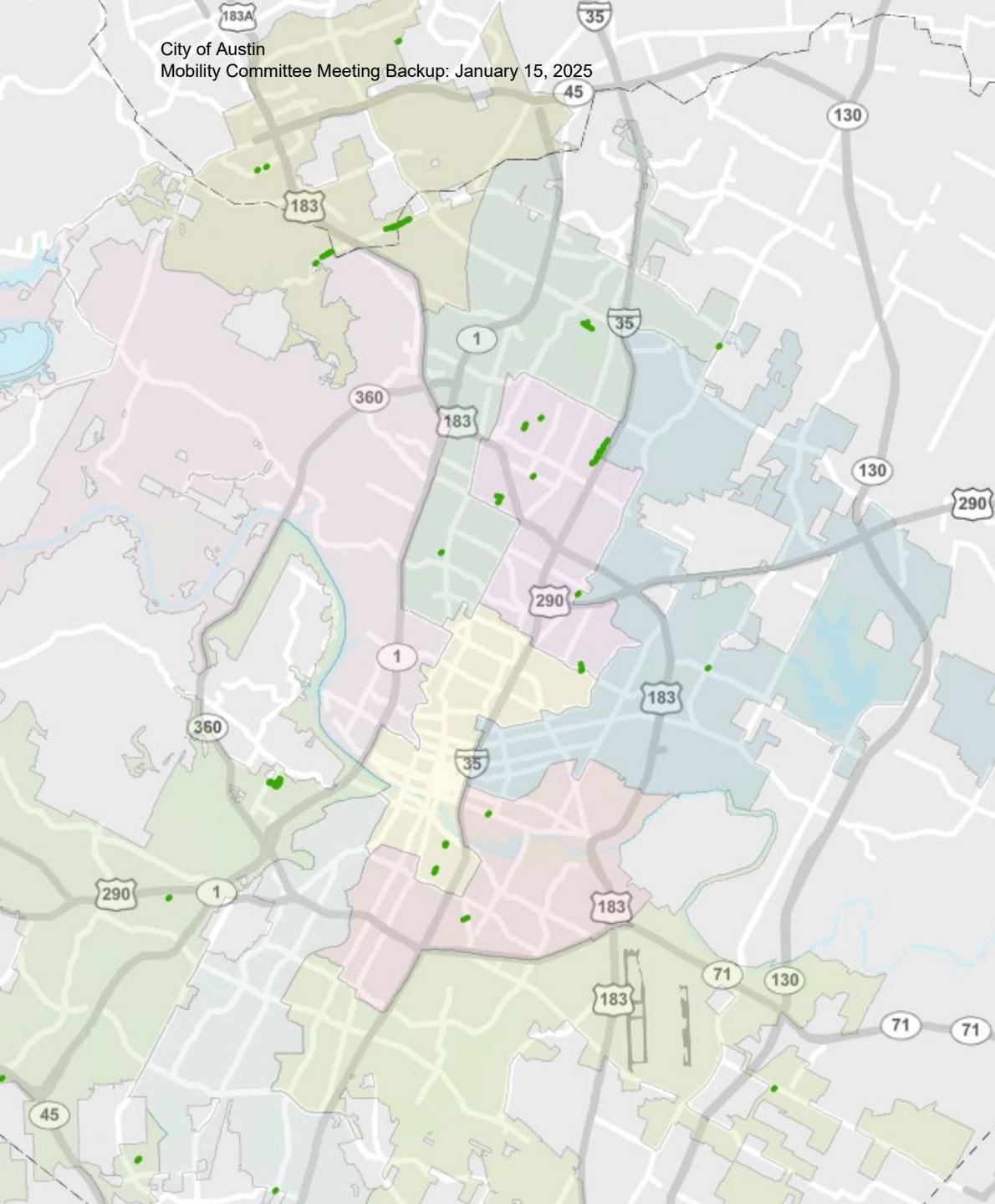
# Pedestrian Crossings

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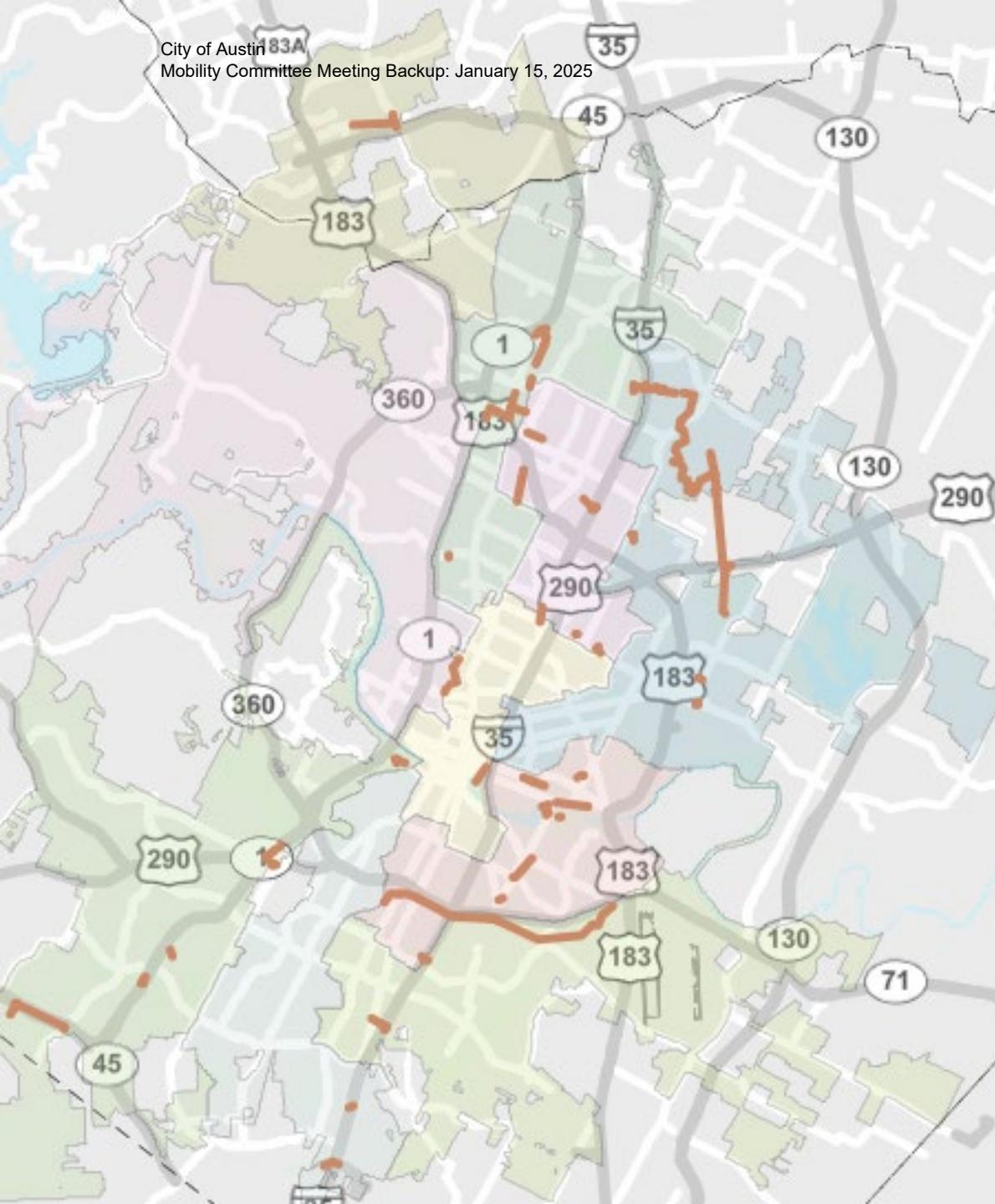
# Sidewalks

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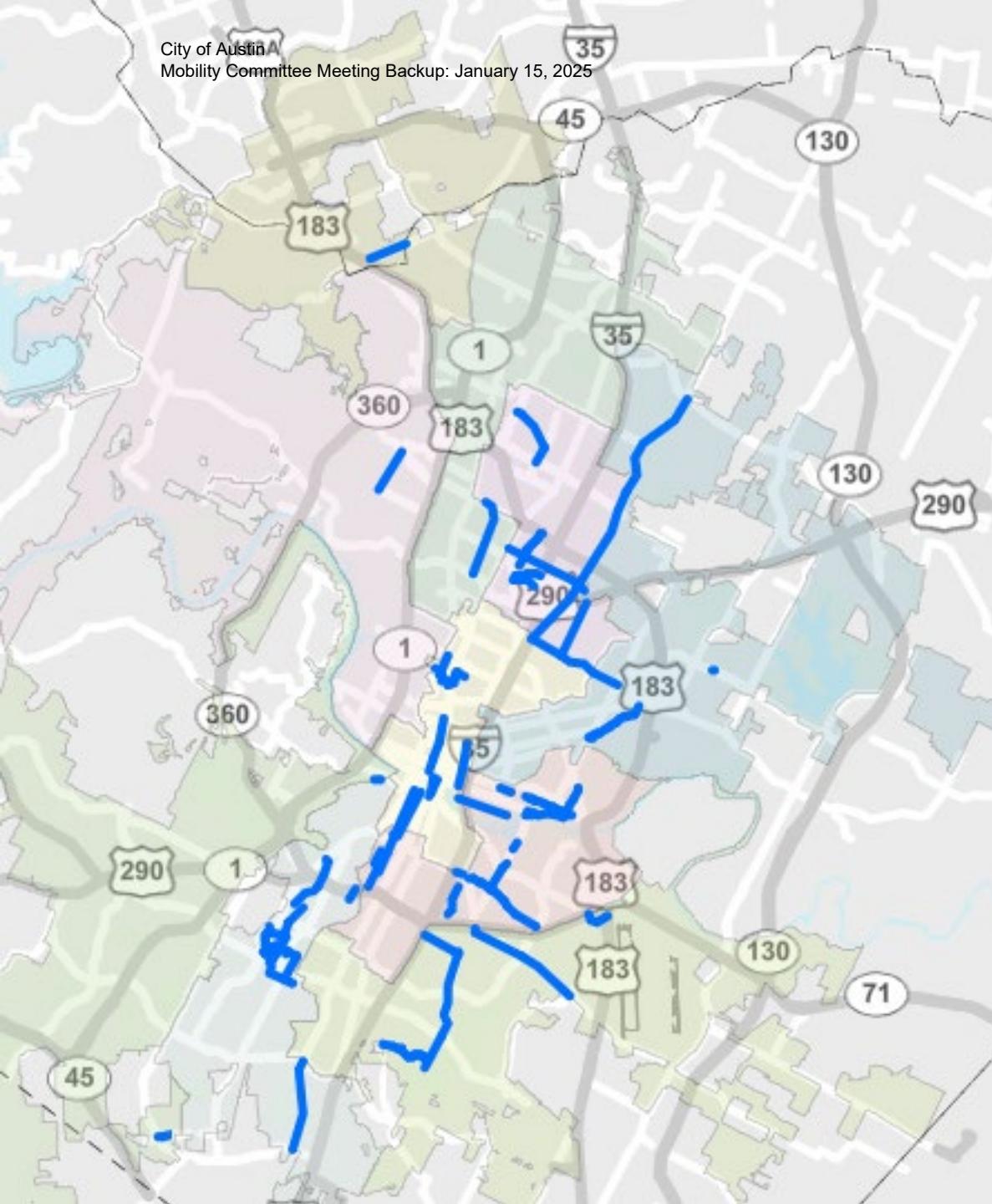
# Safe Routes to School

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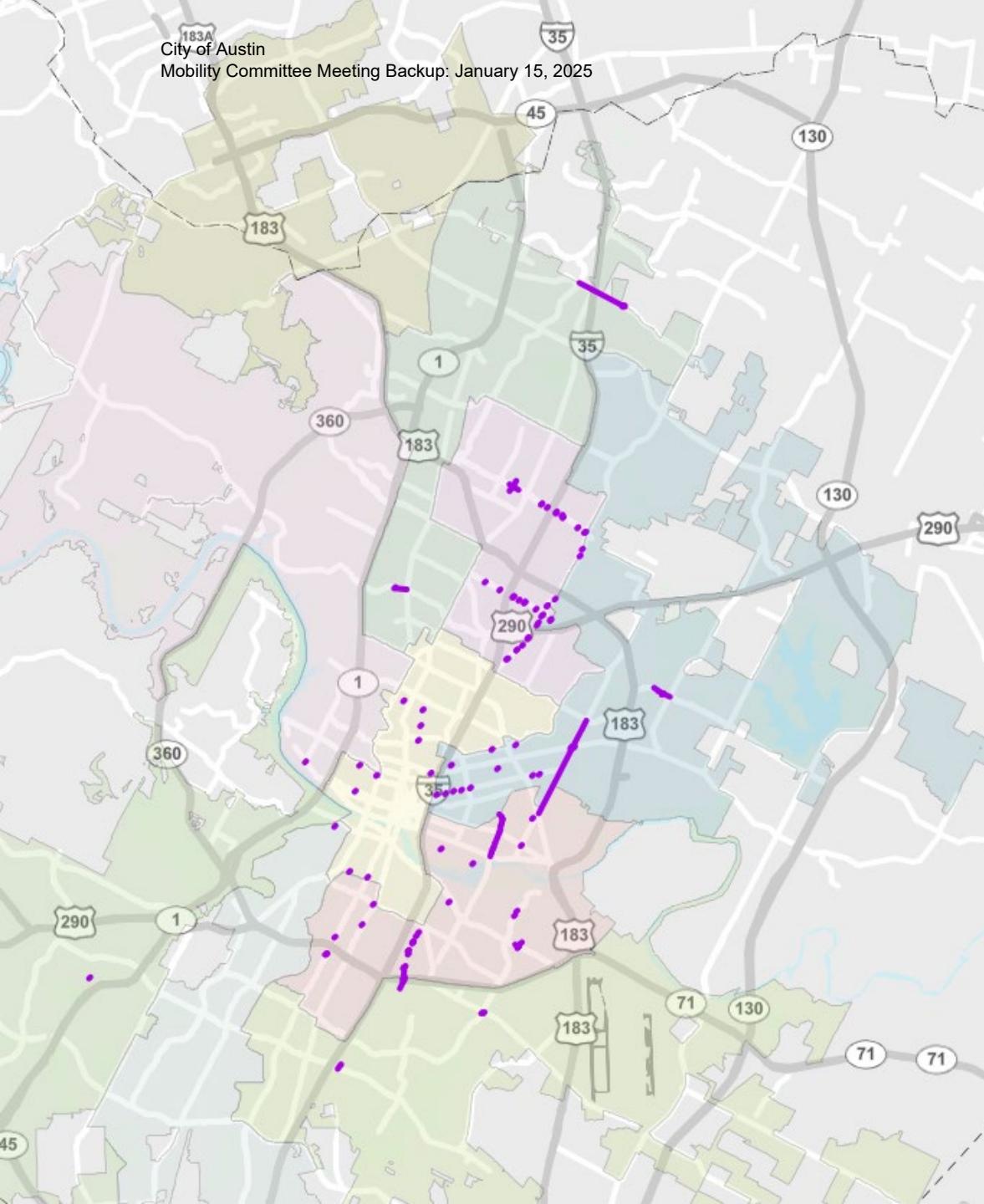
# Urban Trails

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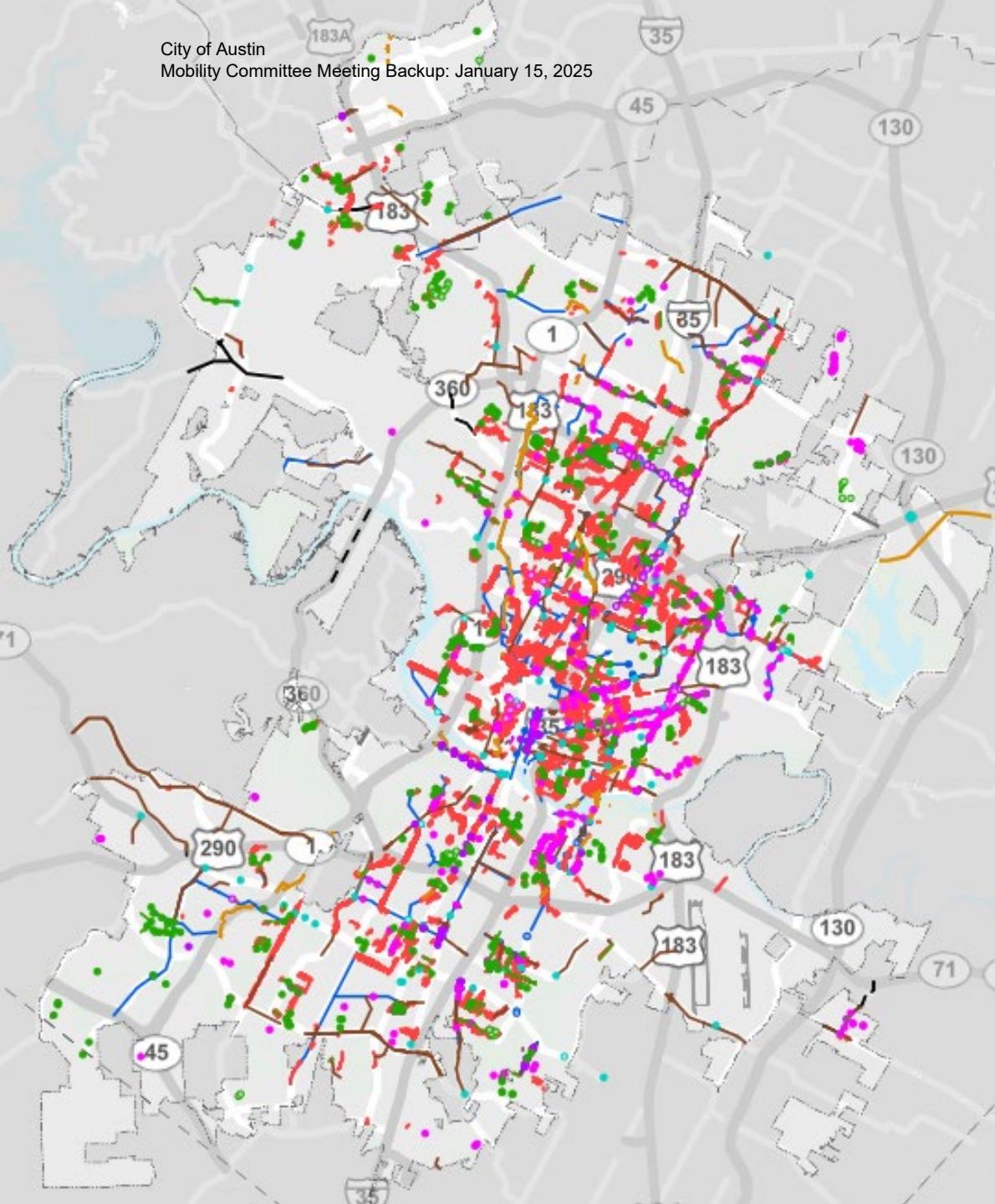
# Bikeways

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# Transit Enhancement

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# 2016, 2018 & 2020 Mobility Bond Projects Completed & in Construction

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# AUSTINTEXAS.GOV/mobilityannualplan

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[View the  
Mobility Annual Plan](#)



[View the Interactive  
Projects Map](#)