

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/11/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to The Central Texas Custom Bicycle Festival held at the Parque Zaragoza Recreation Center on August 24, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$940	Facility Reservation Fees
\$940	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department (PARC) fees for this event are \$2,040. This item reimburses \$1,100 in fees leaving \$940 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$300; Mayor Watson, \$300; Council Member Duchon, \$300; and Council Member Siegel, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.