Item No. #
August 12, 2026
CM Fuentes #

CM FUENTES' MOTION SHEET

I move to amend the proposed Fiscal Year 2026-2027 Budget by reducing funding for General Fund consultant contracts, excluding social service types of consulting contracts or ILAs, by 10 percent. The City Manager is directed to utilize the City's social service grant evaluation rubric to allocate the $114,520.90 in funding that results in this amendment to social services receiving proposed reductions or eliminations.

Item #
August 12, 2026
CM Velásquez — Motion Sheet 1

Item # Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget to increase appropriations in the Austin Homeless Strategies and Operations – General Fund operating budget by an ongoing amount of $350,000 and add three full-time equivalent positions. This funding change is contingent upon the condition that these amendments will not reduce or eliminate funding from social services funding restoration.

Rationale:

Ending Community Homelessness Coalition (ECHO) measured the point-in-time (PIT) count in January 2025 and found there were 1,577 individuals experiencing unsheltered homelessness. Furthermore, the City of Austin receives more than 700 monthly 311 requests from community members for encampment-related services. In May 2026, AHSO made changes to their homelessness encampment management system and is deploying Street & Community Outreach and Public Safety Management. AHSO currently conducts Street & Community Outreach with three temporary full-time positions and five full-time positions, a contract with Integral Care for the Homeless Outreach Team (HOST) and a contract with Sunrise Navigation Center with one-time funding for Mobile Outreach and Housing Navigation services in the Interstate 35 and East Oltorf area.

Item #
August 12, 2026
CM Velásquez — Motion Sheet 2

Item # Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget by increasing appropriations in the Austin Parks and Recreation (APR) – General Fund operating budget by an ongoing amount of $500,000 to maintain funding for Operations and Maintenance costs, contingent upon the condition that this amendment will not reduce or eliminate funding from social services funding restoration.

Item TBD
August 12, 2026
CM Vela Amendment 1 - [draft 1]
Capital Funding for Transportation

I move to amend the proposed Fiscal Year 2026-2027 Budget by increasing appropriations by $32 million in the Austin Transportation and Public Works Capital Budget to be used for safety and active mobility projects such as Sidewalks, Urban Trails, Bikeways, Safe Routes To Schools, Transit Enhancements, Vision Zero, ACT Plan implementation, Neighborhood Partnering Program, and Leveraging Opportunities. This amendment would be funded through Certificates of Obligation or other appropriate funding at the City Manager’s discretion.

Explanation

This amendment ensures that our active mobility and transportation safety programs can continue construction at current funding levels through FY2027. These programs have expended or nearly expended all of their 2016, 2018, and 2020 bond funding. These programs have built significant capacity to deliver projects quickly and efficiently, and we want to ensure that we don’t lose any of that capacity. Small-scale active mobility improvements make a huge difference in the everyday lives of Austin’s residents improving safety, mobility, and sustainability.

Item #
8/12/2026
MPT Vela 2

CM VELA - MOTION SHEET 2

Motion: I move to amend the Fiscal Year 2026-2027 budget by increasing appropriations in the Austin Animal Services Capital Budget by a one-time amount of $3 million for construction, renovation, and expansion improvements to Austin Animal Services facilities. This appropriation is to be funded through Certificates of Obligation or other appropriate funding at the City Manager's discretion.

Item X

August 12, 2026

Council Member Alter Motion 1

Motion Sheet

I move to amend the Fiscal Year 2026-2027 Budget by reducing appropriations in the Austin Arts, Culture, Music, and Entertainment (ACME) – General Fund operating budget in an ongoing amount of $62,200.

Rationale:

ACME maintains numerous centers with a combination of full time and temporary staffing. ACME's service prioritization listed $324,374 in potential cuts for temporary staffing, which would have an impact on hours of operation. A smaller reduction allows for operational hours to be maintained while opening the center to programming from community organizations:

Austin Arts, Culture, Music, and Entertainment – 02 - Reduce temporary staffing - $150,000

Item X

August 12, 2026

Council Member Alter Motion 3

Motion Sheet

I move to amend the Fiscal Year 2026-2027 Budget by adding $1,000,000 in appropriations to the Transportation Public Works Department (transportation engineering CIP Budget) Capital Budget for an enhancement of the speed bump and traffic calming program using one-time funding from certificates of obligation or other appropriate funding sources.

Rationale:

Transportation Public Works has an extensive backlog of speed bump and traffic calming intervention projects that are directed by the City's own prioritization of need or from community requests. This funding would expand the existing program using debt instruments for eligible transportation capital expenses.

Item X

August 12, 2026

Council Member Alter Motion 4

Motion Sheet

I move to amend the Fiscal Year 2026-2027 Budget by increasing appropriations in the Austin Homeless Strategies and Operations – House Our People Endowment (HOPE) Fund by a one-time amount of $500,000 to provide a matching grant fund for supportive services tied to the Foster Youth to Independence (FYI) voucher program.

Rationale:

The City adopted Resolution No. 20260507-025 emphasizing youth transitioning out of foster care in the City's policy, and intergovernmental planning and directing the City Manager to explore opportunities to support this population through a variety of actions. The Federal FYI program funds vouchers for dedicated rental assistance to support youth exiting foster care who are at risk of homelessness. The rental assistance funding is accompanied by an unfunded mandate for supportive services. Existing Austin Homeless Strategies and Operations (HSO) Department financial support for case management has been a critical factor in securing these vouchers to Austin and this funding would be available to help match any additional voucher awards.

Item 7

August 12, 2026

Council Member Alter Motion 6

Motion Sheet

I move to amend the Fiscal Year 2026-2027 Budget to decrease revenue in the Austin Arts, Culture, Music, and Entertainment (ACME) - General Fund revenue budget by $62,200 to reflect the estimate of reducing the Sound Impact Evaluation Fee (Temporary or Special Events).

Item No

August 12, 2026
CM Laine - 01

CM Laine Motion Sheet 1

I move to amend the Fiscal Year 2026-2027 Proposed Budget with the following allocation:

Add $61,000 in ongoing funding to the Austin Public Health-Support Service Grants General Fund operating budget to fully restore funding for community health navigator services.

Item No

August 12, 2026
CM Laine - 02

CM Laine Motion Sheet 2

I move to amend the Fiscal Year 2026-2027 Proposed Budget with the following allocation:

Add $250,000 in one-time funding to Homeless Strategy and Operations – General Fund operating budget to establish operational gap funding for Family Shelter(s).

August 12, 2026

Siegel Budget Amendment #1a

Budget Motion Sheet – Joint Emergency Communications A

Council Member Siegel moves to amend the proposed City of Austin Fiscal Year 2026-2027 Budget to establish and fund a new Office of Joint Emergency Communications in the General Fund by making the following expenditure and funding amendments:

- add ongoing funding and four positions to the new Office of Joint Emergency Communications in the amount of $ 766,581 for “governance, operational, and technology enhancements” to improve 911 response times. The total annual cost will be approximately $1.7 million;
- add funding to the new Office of Joint Emergency Communications in the amount of $599,306 in FY2026-2027 for one executive level position, one assistant director position, and three support positions. These needs are projected to increase to $979,139 in annual ongoing costs beginning in FY2027-2028, to create the capacity to hire personnel as necessary to establish and facilitate the transition to an independent Joint Emergency Communications Department; and
- add funding to the new Office of Joint Emergency Communications in the amount of $37,500 in FY2026-2027 for one-time start-up costs for the new Office.

Rationale:

The pay-for include reductions to proposed increases in APD’s budget that could be covered with asset forfeiture funding. As detailed in Volume II of the City Manager’s proposed budget, the budget for FY25-26 included approximately $1.6 million in expenditures/ requirements from federal asset forfeiture funds, but the Department is on track to spend only $339,945 for the year. Both the commodities reduction and the one-time recruitment items could be funded with asset forfeiture dollars. This motion does not propose any reduction to APD’s existing budget due to the potential availability of asset forfeiture funds.

In addition, the amendment suggests funding the new Office by reducing consultant contracts within Internal Services by ten percent.

August 12, 2026

Siegel Budget Amendment #1b

Budget Motion Sheet – Joint Emergency Communications B

Council Member Siegel moves to amend the proposed City of Austin Fiscal Year 2026-2027 Budget by making the following $1,174,043 in reductions and to direct that funding towards the establishment of a new Office of Joint Emergency Communications in the General Fund:

- reduce the Austin Police Department's "commodities" budget by $250,769, such that the Police commodities budget will increase from the FY2025-2026 budget by 3.6 percent instead of 8.7 percent, or other Austin Police Department budget line item determined by the City Manager;
- eliminate $425,000 in one-time funding for the Austin Police Department's Service Enhancement 02, "one-time funding for a headhunter pilot program and a year-round advertising campaign," or other Austin Police Department budget line item determined by the City Manager; and
- reduce the consultant contract budget for Internal Services from the Internal Services Fund by ten percent, or other Internal Services Fund budget line item determined by the City Manager, for a total reduction of $996,548, the General Fund portion of which is approximately $498,274.

Rationale:

This amendment would provide the funding necessary to create an Office of Joint Emergency Communications and facilitate the transition to an independent Joint Emergency Communications Department, as outlined in Council Member Laine's IFC, Item 19 on the August 12, 2026 Agenda.

Item TBD

August 12, 2026

CM Siegel Budget Amendment #2

Budget Amendment

Council Member Siegel moves to amend the proposed Fiscal Year 2026-2027 Budget by increasing appropriations for the Violet KeepSafe Storage program, operated by the Austin Community Court, in the Austin Municipal Court – General Fund operating budget in the amount of $500,000 to double the capacity of the program and open new sites across the City.

Rationale:

The Violet KeepSafe Storage program is at capacity, with a waitlist of over 100 people. Demand for storage has increased due to the new HEM encampment enforcement program. HSO Director David Gray has confirmed that additional capacity is necessary.

The Austin Community Court manages the Violet KeepSafe Storage program and has stated that it could double the capacity of Violet KeepSafe Storage with this funding and establish sites across the City.

This budget amendment is also requested in the Community Investment Budget.

Item TBD

August 12, 2026

CM Qadri Amendment 2

Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget by increasing appropriations for the expanded drink spiking test strip program in the Arts, Culture, Music and Entertainment – General Fund operating budget by an ongoing amount of $20,000.

Item TBD

August 12, 2026

CM Duchen 01 – v1

Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget by increasing appropriations for a horizontal grinder in the Austin Parks and Recreation Capital Budget by a one-time amount of $200,000. This appropriation is to be funded through Certificates of Obligation or other appropriate funding at the City Manager's discretion.