

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/22/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture, Music and Entertainment

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to "Adoption: The Making of Me" Podcast Recording that will be held at the Dougherty Arts Center on April 17, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$800	Facility Reservation Fees
\$800	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music and Entertainment (AACME) fees for this event are \$1,207. This item reimburses \$800 in fees leaving \$407 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$800 in the Fiscal Year 2025-2026 Operating Budget of AACME.

As outlined in Resolution No. 021003-40, the remaining Fiscal Year 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$200; Mayor Pro Tem Vela, \$150; Council Member Ellis, \$150; Council Member Duchen, \$150; and Council Member Velasquez, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.