

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/31/23

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for Forklift Danceworks' "The Way of the Water" event that occurred on July 22, 2023.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$550	Reservation Fees
\$550	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation fees for this event are \$550. This item reimburses the entire \$550 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$200; Council Member Velasquez, \$87.50; Council Member Vela, \$87.50; Council Member R. Alter, \$87.50; and Council Member A. Alter, \$87.50.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.