



# City of Austin

## Recommendation for Action

File #: 24-5554, Agenda Item #: 42.

9/12/2024

### Posting Language

Authorize negotiation and execution of Amendment No. 11 to the agreement with Austin Revitalization Authority to provide funding for a community-based health prevention and education program to add a 12-month extension option ending September 30, 2025, in the amount of \$76,579, for a revised total agreement amount not to exceed \$722,085.

### Lead Department

Austin Public Health.

### Fiscal Note

Funding in the amount of \$76,579 is available in the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget.

### Prior Council Action:

February 17, 2022 - Council authorized negotiation and execution of Amendment No. 8 to the agreement with Austin Revitalization Authority to provide funding for a community-based health prevention and education program, to add two 12-month extension options each in an amount not to exceed \$76,579 for a revised total agreement amount not to exceed \$607,216, on consent on an 11-0 vote.

March 31, 2016 - Council authorized the award, negotiation, and execution of an agreement with six social service agencies to provide community-based health prevention and education programs in an amount not to exceed \$1,050,000, for a 12-month term beginning April 1, 2016, with five 12-month renewal options in an amount not to exceed \$1,050,000 per renewal option, for a total contract amount not to exceed \$6,300,000, on an 8-2 vote. Council Members Troxclair and Zimmerman voted no. Mayor Adler was absent.

### For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, 512-972-6163.

### Additional Backup Information:

This action will authorize the negotiation and execution of Amendment 11 to the agreement with Austin Revitalization Authority to address HIV prevention efforts for African American women. Services delivered within the targeted neighborhoods provide connections and services to prevent and manage diseases that disproportionately affect African Americans. The program targets residents in the Housing Authority of the City of Austin's (HACA) housing developments in central and east Austin.

Term	Ext Options	Agmt Change Amount	Total Agmt Amount	Not to Exceed Amount
Initial	0/5	N/A	\$73,031	\$438,186
Ext 1	1/5	\$74,711	\$147,742	\$438,186

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Ext 2	2/5	\$76,579	\$224,321	\$438,186
Ext 3	3/5	\$76,579	\$300,900	\$438,186
Ext 4	4/5	\$76,579	\$377,479	\$438,186
Ext 5	5/5	\$76,578	\$454,058	\$438,186
Ext 6	6/7	\$76,579	\$530,637	\$607,216
Ext 7	7/7	\$76,579	\$607,216	\$607,216
Am 10	-	\$38,290	\$645,506	\$645,506
Proposed Ext 8	8/8	\$76,579	\$722,085	\$722,085