

RESOLUTION NO.

WHEREAS, City staff has a citywide strategic plan that includes Goal HH.3: optimize investments, partnerships, and service delivery to reduce the number of people experiencing homelessness in Austin; and

WHEREAS, staff's strategic plan includes the performance measures:

- Percentage of persons who engage with City-funded Homeless Strategy and Operations prevention programs and do not experience homelessness within a year (goal: 80%), and
- Percentage of individuals served by City-funded housing programs who enter permanent housing and do not experience homelessness again within two years of housing placement (goal: 75%); and

WHEREAS, Council passed Resolution No. 20250130-083 adopting the Ending Community Homelessness Coalition (ECHO) State of Homelessness Response System report and modeling as a guideline to inform investments in the homelessness response system, and requested staff to develop a detailed investment plan for the homelessness response system; and

WHEREAS, on April 28, 2025, the Homeless Strategy Office presented a plan to the Council Public Health Committee, outlining a significant investment by the City and other community partners to achieve measurable reduction in homelessness; and

WHEREAS, the fiscal year 2025-2026 budget process has included discussion of various tax rate scenarios and budget amendments that propose a large investment towards achieving the Homeless Strategy Office plan; and

WHEREAS, a budget amendment has been proposed to fund a data analyst to collect, analyze, and report the large volumes of data needed to make educated policy reforms and recommendations over the course of the 10 years this plan is proposed to cover; and

WHEREAS, service providers contracted by the City in the service of the Homeless Strategy Office plan are currently required to document performance, but the results are not regularly or consistently reported publicly; and

WHEREAS, the transparent reporting of service performance would build community support for public investment in addressing homeless and attract partner involvement in the most needed and successful interventions; **NOW THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is directed to develop a public reporting dashboard of the funding and outcome performance of service providers contracted to achieve the Homeless Strategy Office's plan.

BE IT FURTHER RESOLVED:

The City Manager is directed to provide an initial report with available data to the Council Public Health Committee by December 3, 2025 and the report should also include a plan for implementing a complete public dashboard.

ADOPTED: _____, 2025 **ATTEST:** _____

Erika Brady
City Clerk