



City of Austin

Recommendation for Action

File #: 24-4429, **Agenda Item #:** 53.

5/2/2024

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Project Transitions, Inc. to enhance and support local HIV-related treatment services to add one 12-month term beginning March 1, 2024, in an amount not to exceed \$400,000, for a revised total agreement amount not to exceed \$660,000.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$400,000 is included in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund.

Prior Council Action:

October 19, 2023 - Council authorized negotiation and execution of an agreement with Project Transitions, Inc. to provide enhancement and support of local HIV-related treatment services in an amount not to exceed \$260,000 for a five-month term beginning October 1, 2023, on a 10-0 vote with Council Member Harper Madison absent.

July 20, 2023 - Council approved Ordinance No. 20230720-105 amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$500,000 in grant funding from the U.S. Department of Health and Human Services, Health Resources and Services Administration, to implement the grant deliverables for Ending the HIV Epidemic: A Plan for America and support direct services to those living with HIV, on consent without objection.

For More Information:

Adrienne Sturup, Director, 512-972-5010; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Administration Unit Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

Additional Backup Information:

This action will authorize negotiation and execution of an amendment to an agreement with Project Transitions, Inc for the continuation of their Ending the HIV Epidemic programming. The funding for this agreement is provided by the Health Resources and Services Administration for Fiscal Year 2024-2025 beginning March 1, 2024 through February 28, 2025, to support the development and implementation of programs tailored to ending the HIV epidemic in Austin/Travis County. These services will be provided through subrecipient agreements with local HIV service providers and community-based organizations.

The base agreement began on October 1, 2023, for a five-month term.