

Thursday, August 1, 2024

The City Council Budget Work Session will convene at 10:00 AM on Thursday, August 1, 2024 at



Mayor Kirk Watson Mayor Pro Tem Paige Ellis Council Member Natasha Harper-Madison Council Member Vanessa Fuentes Council Member José Velásquez Council Member José "Chito" Vela Council Member Ryan Alter Council Member Mackenzie Kelly Council Member Leslie Pool Council Member Zohaib "Zo" Qadri Council Member Alison Alter Public comment will be allowed in-person or remotely by telephone for only Items 2 and 3. Speakers may only register to speak on an item once either in-person or remotely. For full instructions on participation in person or by telephone, please visit the Council Meeting Information Center:

http://austintexas.gov/department/city-council/council/council_meeting_info_center.htm

The City Council may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on this agenda.

Briefings

1. Presentation and discussion of the City of Austin Fiscal Year 2024-2025 Proposed Budget.

Financial Services

2. Approve a resolution adopting a maximum proposed property (ad valorem) tax rate that will include an increase for the operations and maintenance of the City for Fiscal Year 2024-2025; and setting a public hearing to receive and consider public comment on the Fiscal Year 2024-2025 property (ad valorem) tax rate (Suggested date, time, and location: August 14, 2024, at 10:00 a.m., Austin City Hall, 301 West Second Street, Austin, Texas).

10:00am - Public Hearings and Possible Action

3. Conduct a public hearing on the proposed City of Austin Budget for Fiscal Year 2024-2025 beginning on October 1, 2024, and ending on September 30, 2025.

Adjourn

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.

For assistance, please call 512-974-2210 or TTY users route through 711.

A person may request a Spanish language interpreter be made available by contacting the Office of the City Clerk not later than twenty-four hours before the scheduled time of the item on which the person wishes to speak. Please call (512) 974-2210 in advance or inform the City Clerk's staff present at the council meeting.

Cualquier persona puede solicitar servicios de intérprete en español comunicándose con la oficina del Secretario/a Municipal a no más tardar de veinte y cuatro horas antes de la hora determinada para el asunto sobre el cual la persona desea comentar. Por favor llame al (512) 974-2210 con anticipo o informe al personal del Secretario/a Municipal presente en la sesión del Consejo.