

RBA Backup

Item Title: RBA Backup – Goodnight Ranch

Estimated Sources and Uses of Funds

Sources of Funds		Uses of Funds	
Austin Habitat for Humanity Cash Reserves & Fund Cycling	8,140,859	Acquisition	2,311,023
Austin Community Foundation Loan	2,300,000	Site Amenities	668,928
AHFC Loan	4,700,000	Building Costs	8,276,188
		Contingency	463,410
		Contractor Fees	510,302
		Developer Fee	586,826
Total	\$15,140,859		\$15,140,859

Project Unit Mix

Summary of Rental Units by MFI Level & Bedroom Count

MFI Served	3 Bedroom
80% MFI	47
Total Units	47

Developer Information

Austin Habitat for Humanity, Inc. is a nonprofit affordable housing developer that has served Central Texas for over 40 years, building more than 660 affordable homes and completing over 470 critical home repairs across Bastrop, Blanco, Caldwell, Hays, and Travis counties. The organization focuses exclusively on affordable homeownership for households earning at or below 80% MFI.