



City of Austin

Recommendation for Action

File #: 25-2356, **Agenda Item #:** 70.

12/11/2025

Posting Language

Approve an ordinance amending the Fiscal Year 2025-2026 Austin Public Health Department Operating Budget (Ordinance No. 20250813-005) to accept and appropriate \$200,000 in additional grant funds from the Texas Department of State Health Services HIV Clinical HIV/STI Prevention in Community Health Centers. Funding: \$720,000 is available from Texas Department of State Health Services. A City funding match is not required.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of up to \$720,000 is available from Texas Department of State Health Services. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

August 13, 2025 - Council approved ordinance No. 20250813-005 which approved Operating Budget for Austin Public health. This included an appropriation of \$520,000 in grant funds and authorizing 5.0 full-time equivalent grant funded positions from the Texas Department of State Health Services HIV Clinical HIV/STI Prevention in Community Health Centers grant.

For More Information:

Adrienne Sturup, Director, 512-972-5010; Cassie DeLeon, Assistant Director, Disease Prevention and Health Promotion, 512-972-6760; Lynda Riquelme, Unit Manager, Communicable Diseases, 512-972-5777; Stephanie Eaton, Program Manager, HIV Outreach, 512-972-5868; Juanita Jackson, Business Process Consultant, 512-460-7001.

Additional Backup Information:

The Austin Public Health Department received notice of grant awards totaling \$701,651. This approval allows a \$18,349 buffer for potential additional award. This grant passes funding through Texas Department of State Health Services from the Centers for Disease Control and Prevention (CDC-PS21-2103 - Integrated HIV Surveillance and Prevention Programs for Health Departments, Funding Opportunity Number: CDC-RFA-PS21-2103) and is authorized under sections 307 and 317(k)(2) of the Public Health Service Act.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.