

<u>Description</u>	<u>Quantity</u>	<u>Useful Life</u>	<u>Approximate Cost</u>
<b>Vehicles and Equipment</b>			
4400 - MANAGEMENT SERVICES			
SUV	1	7	55,000
4600 - MUNICIPAL COURT			
SUV	3	7	100,000
6000 - CAPITAL DELIVERY SERVICES			
SUV	5	7	180,000
7500 - BUILDING SERVICES			
LIGHT DUTY PICKUP	1	7	50,000
LIGHT OFF-ROAD EQUIP	3	10	145,000
PASSENGER VAN/BUS	1	10	40,000
SUV	2	7	65,000
7800 - FLEET MOBILITY SERVICES			
CARGO VAN	1	10	65,000
LIGHT OFF-ROAD EQUIP	2	7	180,000
MEDIUM DUTY TRUCK	3	10	250,000
PASSENGER VAN/BUS	6	10	325,000
SUV	2	7	115,000
TRAILER - LARGE	2	15	140,000
TRAILER - SMALL	1	15	30,000
8300 - FIRE DEPARTMENT			
BOAT	2	15	30,000
CARGO VAN	3	10	195,000
FIRE APPARATUS - AERIAL	1	15	1,600,000
FIRE APPARATUS - PUMPER	6	15	6,125,000
HEAVY TRUCK >19,500 GVWR	1	10	275,000
LIGHT DUTY PICKUP	6	7	220,000
LIGHT OFF-ROAD EQUIP	2	10	60,000
LIGHT DUTY PICKUP	1	7	90,000
MEDIUM DUTY TRUCK	2	10	185,000
PASSENGER VAN/BUS	2	10	110,000
8500 - LIBRARY OPERATING			
CARGO VAN	2	10	135,000
8600 - PARKS AND RECREATION			
HEAVY OFF-ROAD EQUIP	1	10	55,000
HEAVY TRUCK	1	10	225,000

LIGHT DUTY PICKUP	6	7	365,000
LIGHT OFF-ROAD EQUIP	27	10	1,675,000
MEDIUM DUTY TRUCK	12	10	985,000
PASSENGER VAN/BUS	2	10	95,000
SERVICE BODY TRUCK	5	10	405,000
TRAILER - LARGE	9	15	565,000
TRAILER - SMALL	2	15	30,000
<b>8700 - POLICE OPERATING</b>			
LIGHT DUTY PICKUP	1	7	60,000
MARKED POLICE UNIT (NON PATROL)	1	7	65,000
MARKED POLICE PATROL	115	5	7,560,000
PASSENGER VAN/BUS	1	10	85,000
SUV	13	7	720,000
TRAILER - LARGE	1	15	30,000
<b>9100 - HEALTH OPERATING</b>			
HEAVY TRUCK	1	10	340,000
SUV	1	7	35,000
<b>9200 - ANIMAL SERVICES</b>			
SERVICE BODY TRUCK	3	10	195,000
<b>9300 - EMS OPERATING</b>			
AMBULANCE	25	15	8,785,000
CARGO VAN	4	10	440,000
LIGHT DUTY PICKUP	4	7	255,000
LIGHT OFF-ROAD EQUIP	2	10	190,000
SUV	7	7	360,000
<b>Other Equipment and Equipment Costs</b>			
EMS Simulation Equipment*	1	7	220,000
Police Light Tower Trailers	2	10	60,000
Wireless Vehicle Equipment			2,735,000
Technology - Cloud Computing - AMS Advantage 4 Upgrade (ERP)	1	5	3,500,000
<b>Grand Total</b>			<b>\$40,800,000</b>

\*delivery of equipment has not been completed