

Motion Sheet V2 - Yellow Copy

I move to amend Exhibit A – “Expenses by Category” table as follows:

1. On page 4, in the General category under Permissible:
 - a. Add a bullet containing the following:

“Gifts for contractors, constituents, or nonprofits valued at less than \$50 that provide a direct service to the community.”
2. On page 5, in the Software and IT Services category under Permissible:
 - a. Amend the first bullet as follows:

“Software and minor computer hardware may include the purchase of information technology items like laptops, monitors, or minor software licenses ~~such as software that the City owns and not a subscription service for software.~~”
 - b. Amend the second bullet as follows:

“All software purchases should be ~~communicated to~~ ~~coordinated with~~ Austin Technology Services to ensure they comply with all cybersecurity requirements and avoid duplicate resources.”
3. On pages 7-8, in the Unexpended Balance category, under Permissible:
 - a. Replace bullets 1 and 2 with a bullet containing the following:

“Any surplus above \$50,000 remaining in a City-funded Council office account at the end of a fiscal year shall be allocated to a corresponding District Service Fund as described in the July 3, 2025 memo responding to Resolution No. 20241107-034, unless expressly authorized otherwise during the annual budget process.”